

FY2026 BUDGET OF THE AFFORDABLE HOUSING TRUST FUND

UPDATED

12/17/2025

EXPENSES	FY2026
Advertising/Official Notices	\$900.00
Postage	\$100.00
Outside Legal Fees	\$25,000.00
Consulting Fees	\$50,000.00
Project Commitments	\$2,124,000.00
TOTAL	\$2,200,000.00

REVENUE	FY2026
Commercial Linkage Fee for Affordable Housing ¹	\$867,432.00
Below Market Rate Fee-in-Lieu Commitments ²	\$472,115.09
Expired Commitments from Incomplete Projects	\$0.00
One-Time City Supplus Funds	\$1,500,000.00
TOTAL	\$2,839,547.09

¹[Code of Ordinances Article V](#)

²[Zoning Regulations Section 7](#)