

MINUTES OF SPECIAL BUDGET MEETING - TUESDAY, MAY 5, 1992

FOR FISCAL YEAR 1992/1993

22ND BOARD OF REPRESENTATIVES

STAMFORD, CONNECTICUT

A Special Meeting of the 22nd Board of Representatives of the City of Stamford, Connecticut was held on Tuesday, May 5, 1992, pursuant to a "Call" issued by President Richard L. Lyons, in the Legislative Chambers of the Board of Representatives, Government Center, 888 Washington Boulevard, Stamford, Connecticut. The Call was for 8:00 p.m.

The meeting was called to order at 9:15 p.m. by President Lyons after both political parties had met in Caucus.

The "Call" of the Special Meeting was read by President Lyons.

"I, Richard L. Lyons, President of the 22nd Board of Representatives of the City of Stamford, Connecticut, and pursuant to Section 2-10-4 of the Stamford Charter, hereby call a Special Meeting of said Board of Representatives at the Legislative Chambers, 4th floor, Government Center, 888 Washington Boulevard on Tuesday, May 5, 1992, to consider and act upon the Operating and Capital Budgets for the fiscal year 1992/93, as transmitted by the Board of Finance on April 16, 1992, pursuant to provisions of Section 8-30-3 of the Stamford Charter."

INVOCATION was given by Rep. Scott A. Morris, D-17.

"Let us bow our heads. As we gather and assemble this evening, let us ask for divine wisdom and understanding as we attempt to deal with the weighty and complex issues before us. Amen."

PLEDGE OF ALLEGIANCE TO THE FLAG was led by President Richard Lyons.

ROLL CALL was taken by Clerk Annie M. Summerville. 39 members of the Board were present and one absent, Fred Johnson (excused).

The Chair declared a quorum.

MACHINE TEST VOTES were taken by the President and the machine was in good working order.

The record will note that Rep. Morris will be voting from Rep. Domonkos' seat and Rep. Domonkos will be voting from Rep. Morris' seat.

PRESIDENT LYONS thanked all the members of the Fiscal Committee and Co-Chairs Carmen Domonkos and Mary Lou Rinaldi for all the time and effort spent over the past three weeks on the budget. President Lyons said that they did a yeoman's service.

BUDGET PRESENTATION: Mary Lou Rinaldi & Carmen Domonkos, Co-Chairwomen
Fiscal Committee

MS. M. RINALDI said that the Fiscal Committee met 11 times since the start of deliberations on April 13. She said that the Committee logged over 42 hours of sessions, conferred with virtually every city department (large and small), the Board of Education, Drug Liberation and every Community Center that receives funding from the City. Ms. Rinaldi hoped that the Board feels that the deliberation process was thoughtful, rational and in the best interest of the City.

Ms. M. Rinaldi stated that on the budget, it has been the practice of the Board to make one motion for approval and to initiate a continuous rolling motion. She said that the budget will be viewed department by department, account number by account number. Ms. Rinaldi said that once the page is completed, it is finished and there is no returning to that page.

Ms. M. Rinaldi Moved that the Fiscal Committee's recommendations be approved on the Operating and Capital budgets for the City of Stamford for fiscal year 1992/1993. Seconded.

PRESIDENT LYONS stated that there is a continuous motion on the Floor; the presentation will begin on page 25, 101 - Registrar of Voters and the Committee Chair will state the actions taken by the Fiscal Committee. He said that if he sees no hands indicating a motion or question, he will proceed to the next department; once the page is turned, there is no turning back; the motion has been accepted.

OPERATING BUDGET FOR FISCAL YEAR 1992/1993:

CODE NUMBER & DEPARTMENT:

101 REGISTRAR OF VOTERS - The Committee recommended no reductions - bottom line reads \$306,740.

102 BOARD OF REPRESENTATIVES - The Committee recommended a \$1,910 reduction on line 7901 program expansion leaving \$12,090 in that account.

MR. RUBINO Moved to cut \$500 from line 2930 office supplies & expenses. Seconded.

Mr. Rubino stated that the amount was an approximate amount attributed to the franking privilege.

PRESIDENT LYONS called for a vote to reduce line 2930 by \$500. DEFEATED by a voice vote.

MR. LaDESTRO requested a machine vote.

PRESIDENT LYONS proceeded to a machine vote on a \$500 cut on line 2930. DEFEATED by a vote of 25 no and 14 yes votes. Bottom line for Board of Representatives reads \$128,734.

103 BOARD OF FINANCE - The Committee recommended no reductions - bottom line reads \$149,606.

104 PLANNING BOARD - The Committee recommended no reductions - bottom line reads \$356,011.

3. MINUTES OF SPECIAL BUDGET MEETING - TUESDAY, MAY 5, 1992 3.

107 ZONING BOARD - The Committee recommended no reductions - bottom line reads \$88,427.

108 ZONING BOARD OF APPEALS - The Committee recommended no reductions - bottom line reads \$49,481.

110 ENVIRONMENTAL PROTECTION BOARD - The Committee recommended no reductions - bottom line reads \$167,081.

113 HUMAN RIGHTS COMMISSION - The Committee recommended on line 2740 telephone, a cut of \$600, leaving \$600 in account; line 2923 copying and printing, a cut of \$500, leaving \$500 in account and line 2930 office supplies and expenses, a cut of \$500, leaving \$500 in account - bottom line reads \$51,943.

114 COMMISSION ON AGING - The Committee recommended a \$6,000 reduction on line 7901 program expansion, leaving zero in the account.

MS. SUMMERVILLE Moved to reinstate the \$6,000 cut on line 7901. Seconded.

PRESIDENT LYONS proceeded to a vote to reinstate \$6,000 on line 7901. APPROVED by a vote of 25 yes and 14 no votes. Bottom line for Commission on Aging reads \$242,231.

116 PATRIOTIC OBSERVANCES COMMISSION - The Committee recommended no reductions - bottom line reads \$27,128.

117 COMMISSION ON AGING OUTREACH GRANT - The Committee recommended no reductions - bottom line reads \$63,075.

118 DIAL-A-RIDE GRANT - The Committee recommended a \$1,000 reduction on line 2510 maintenance of vehicles leaving \$22,100 in account - bottom line reads \$265,739.

119 BOARD OF TAX REVIEW - The Committee recommended no reductions - bottom line reads \$17,970.

134 BOARD OF ETHICS - The Committee recommended a \$5,000 reductions on line 5110 Board of Ethics leaving \$5,000 in account - bottom line reads \$5,000.

SECTION TOTAL - \$1,919,154.

201 MAYOR'S OFFICE - The Committee recommended a \$2,400 reduction on line 2950 expense account.

MR. OWENS Moved to reinstate the \$2,400 on line 2950. Seconded.

PRESIDENT LYONS called for a vote to reinstate the \$2,400. APPROVED by a voice vote. Bottom line for the Mayor's office reads \$311,119.

210 TOWN & CITY CLERK - The Committee recommended no reductions - bottom line reads \$497,887.

MR. ZELINSKY asked what line 5150 professional consultants was used for?

MS. M. RINALDI stated that the Town Clerk must provide an audit for land records which is mandated by the State; the account is used to pay for the audit.

230 DEPARTMENT OF LAW - The Committee recommended no reductions.

MR. LOGLISCI Moved to reduce line 7905 budget reduction by \$1,500. Seconded.

PRESIDENT LYONS called for a vote to reduce line 7905 by \$1,500. DEFEATED by a voice vote with five abstentions, Mr. Rubino, Mr. LaDestro, Mr. Sherer, Mr. Leydon and Mrs. Bromley. Bottom line for the Department of Law reads \$777,575.

240 COMMISSION OF FINANCE - The Committee recommended no reductions - bottom line reads \$588,577.

241 TREASURER - The Committee recommended no reductions - bottom line reads \$135,610.

MR. ZELINSKY asked if line 1230 college tuition was contractual?

MS. M. RINALDI stated that it was.

242 CONTROLLER - The Committee recommended no reductions - bottom line reads \$347,940.

243 BUREAU OF PURCHASES - The Committee recommended no reductions - bottom line \$196,907.

244 CENTRAL SERVICES DEPARTMENT - The Committee recommended no reductions - bottom line reads \$225,302.

BUREAU OF DATA PROCESSING - The Committee recommended no reductions.

MR. ZELINSKY Moved to reduce line 2940 conference and training by \$5000. Seconded.

Mr. Zelinsky said that with the economy and taxpayers having to tighten their belts, the departments should forego any conferences and training for this year.

MS. M. RINALDI said that the account has already been cut in half. She said that the money is to be used for additional training for relational data base which is helpful to the department; also, the department has suffered two lay-offs.

PRESIDENT LYONS called for a vote to cut \$5,000 from line 2940. DEFEATED by a voice vote. Bottom line for the Bureau of Data Process reads \$738,826.

MR. ZELINSKY asked what the purpose was for line 5150 professional consultants?

MS. M. RINALDI stated that because of the loss of two people in the department, program hours will be bought.

246 PAYROLL DEPARTMENT - The Committee recommended no reductions - bottom line reads \$171,367.

249 RISK MANAGEMENT - The Committee recommended no reductions - bottom line reads \$92,790.

MR. ZELINSKY Moved to cut the entire amount of \$2,375 from line 2940 conference and training. Seconded.

MS. M. RINALDI stated that the funds in the account were for training mandated by OSHA.

MR. ZELINSKY withdrew his motion; also, the Seconder withdrew.

250 ASSESSOR'S OFFICE - The Committee recommended no reductions - bottom line reads \$597,531.

260 TAX COLLECTOR - The Committee recommended no reductions - bottom line reads \$403,611.

270 PERSONNEL - The Committee recommended no reductions - bottom line reads 448,661.

271 LABOR NEGOTIATOR - The Committee recommended a reduction of \$50,000 on line 1110 salaries leaving \$26,921 in the account.

MR. STORK Moved to make an additional cut of \$26,921 on line 1110 salaries leaving zero in the account. Seconded.

Mr. Stork commended the Committee for making the \$50,000 cut. He said that his motion would send a message that labor negotiations are not being handled satisfactorily.

MS. M. RINALDI reminded the Board that there is an existing contract that does not expire until September.

PRESIDENT LYONS called for a vote to reduce line 1110 salaries for labor negotiations by \$26,921. DEFEATED by a voice vote. Line 1110 has \$26,921 in the account.

Bottom line for Labor Negotiations reads \$56,486.

280 DEPARTMENT OF TRAFFIC - The Committee recommended no reductions - bottom line reads \$888,442.

281 DEPARTMENT OF TRAFFIC PARKING DIVISION - The Committee recommended no reductions - bottom line reads \$1,285,190.

284 STAMFORD RAILROAD STATION - The Committee recommended a reduction of \$1,400 from line 2930 office supplies and equipment.

MR. MARTIN Moved to reduce line 2930 by \$5,000 more leaving \$5,000 in the account. Seconded.

Mr. Martin said that a few years ago, the program was funded by a grant with the promise that in a few years the account would be generating enough revenue to pay for expenses and to cover the cost of employee salaries in other departments. Mr. Martin said the goal has not been met.

PRESIDENT LYONS called for a vote for a further reduction on line 2930 office supplies and expenses, (total reduction of \$6,400). APPROVED by a voice vote. Line 2930 reads \$5,000. Bottom line for the Railroad Station reads \$894,523.

MRS. MAIHOCK asked what line 5501 contracted services was used for?

MS. M. RINALDI said that it was used for a service agreement for the elevators and escalators; also for security and janitorial service.

286 TRANSPORTATION CENTER GARAGE - The Committee recommended no reductions - bottom line reads \$187,190.

290 EMPLOYEE TAXES & INSURANCE - The Committee recommended no reductions - bottom line reads \$24,470,348.

293 PENSIONS & RETIREES BENEFIT - The Committee recommended no reductions - bottom line reads \$2,110,000.

295 PROFESSIONAL ORGANIZATIONS - The Committee recommended no reductions - bottom line reads \$24,372.

SECTION TOTAL - \$35,450,251.

301 PUBLIC WORKS ADMINISTRATION - The Committee recommended a \$52,449 reduction on line 2720 gas and electric, leaving \$1,670,528 in the account. Bottom line reads \$2,521,768.

302 WEIGHTS & MEASURES - The Committee recommended no reductions - bottom line reads \$32,451.

310 BUREAU OF HIGHWAYS & MAINTENANCE - The Committee recommended no reductions - bottom line reads \$1,895,043.

311 DIV. OF EQUIPMENT MAINTENANCE - The Committee recommended no reductions - bottom line reads \$1,154,862.

314 SNOW REMOVAL & FLOOD EMERGENCY - The Committee recommended no reductions - bottom line reads \$365,982.

315 LEAF PICK UP - The Committee recommended no reductions - bottom line reads \$111,975.

320 DIV. OF BUILDINGS & GROUNDS - The Committee recommended no reductions.

MR. JETTA Moved to cut \$81,000 from line 2210 maintenance of buildings. Seconded.

Mr. Jetta said that the city has been closing buildings and reducing maintenance costs. He said that the account came down in the last two years but is now going up.

PRESIDENT LYONS called for a vote to cut \$81,000 from line 2210. DEFEATED by a vote of 20 no and 17 yes votes; that line reads \$1,267,000. Bottom line for Div. of Buildings and Grounds reads \$2,857,984.

321 GASOLINE - The Committee recommended no reductions - bottom line reads \$173,850.

330 BUREAU OF ENGINEERING - The Committee recommended no reductions - bottom line reads \$847,976.

332 DIV. OF BUILDING INSPECTION - The Committee recommended no reductions - bottom line reads \$652,152.

340 BUREAU OF SANITATION - The Committee recommended no reductions - bottom line reads \$257,175.

341 SEWAGE TREATMENT PLANT - The Committee recommended no reductions - bottom line reads \$2,017,204.

343 CONVENTIONAL INCINERATOR - The Committee recommended no reductions - bottom line reads \$2,455,834.

344 RECYCLING - The Committee recommended no reductions - bottom line reads \$820,397.

346 DIV. OF EQUIPMENT & MAINTENANCE - The Committee recommended no reductions - bottom line reads \$1,053,821.

350 DIVISION OF COLLECTION - The Committee recommended no reductions - bottom line reads \$3,018,707.

351 LAND FILL & REFUSE REMOVAL - The Committee recommended a reduction of \$200,000 on line 5521 haulaway ash, leaving \$2,000,000 on the line - bottom line reads \$4,358,002.

SECTION TOTAL - \$24,595,182.

410 POLICE DEPARTMENT - The Committee recommended no reductions.

MR. RUBINO Moved to cut \$150,000 from line 1201 overtime. Seconded.

Mr. Rubino said that his rationale was to encourage continued greater austerity with respect to overtime dollars.

MS. M. RINALDI stated that when the Police Department came before the Committee, they indicated that their expectations in the account for the year would be \$2 million and they would be coming back to the Board for additional funding as they have been doing this year.

MR. ZELINSKY asked what would happen if the request for overtime funds is denied?

MS. M. RINALDI stated that there would be a reduction in service and coverage. She said that there is a minimum manpower requirement that 18 men are on per shift.

PRESIDENT LYONS proceeded to a vote to reduce line 1201 overtime by \$150,000. DEFEATED by a vote of 24 no, 9 yes votes with 3 abstentions. Bottom line for the Police Department reads \$16,740,200.

421 DOG WARDEN - The Committee recommended no reductions - bottom line reads \$118,166.

433 PUBLIC SAFETY DISPATCH - The Committee recommend no reductions.

MR. RUBINO Moved to cut line 1201 overtime. He said that the account is 25% of the salary account which is excessive. He Moved to cut \$100,000 from the line. Seconded.

Mr. Rubino said that greater austerity should be encouraged in overtime.

MS. M. RINALDI said that there has been an increase in the salary line, differential and overtime lines. She said that was because one fire captain and five fire lieutenants have been transferred out of the Fire Department account into 911; they work in 911 on a semi-permanent basis, and the figures are down in the Fire Department budget.

MR. RUBINO stated that he could not justify the figures on the overtime line.

PRESIDENT LYONS proceeded to a vote to cut \$100,000 on line 1201 overtime. DEFEATED by a vote of 20 no, 14 yes votes and 3 abstentions.

The bottom line for Public Safety Dispatch reads \$1,719,067.

440 PENSIONS & RETIREES BENEFIT - The Committee recommended no reductions - bottom line reads \$2,010,000.

450 FIRE DEPARTMENT - The Committee recommended a reduction of \$8,659 on line 1212 stand-by time, leaving \$120,000 in the account.

MR. RUBINO Moved to cut line 1201 overtime by \$101,813 leaving \$800,000 in the account. Seconded. Mr. Rubino's rationale was the same as stated previously.

PRESIDENT LYONS proceeded to a vote to cut \$101,813 on line 1201 overtime. DEFEATED by a vote of 24 no, 10 yes votes with 4 abstentions.

The bottom line for the Fire Department reads \$13,471,339.

451 FIRE MARSHAL - The Committee recommended no reductions - bottom line reads \$19,800.

453 ALARM ADMINISTRATION - The Committee recommended no reductions - bottom line reads \$29,635.

460 PENSIONS & RETIREES BENEFIT - The Committee recommended no reductions - bottom line reads \$100,000.

470 VOLUNTEER FIRE & AMBULANCE - The Committee recommended no reductions - the bottom line reads \$4,000,003.

482 HARBORMASTER - The Committee recommended no reductions - the bottom line reads \$1,052.

485 STAMFORD EMERGENCY SERVICES - The Committee recommended no reductions - bottom line reads \$1,396,518.

SECTION TOTAL - \$39,605,779.

520 SOCIAL SERVICES DEPARTMENT - The Committee recommended a reduction of \$238,754 on line 3601 cash relief, leaving \$5,000,000 in the account - the bottom line reads \$7,163,962.

MR. RUBINO wanted to know if the amount assumes state reimbursements at the current rate?

MS. M. RINALDI said that when the budget was put together, it was based on a 67% return and was assumed on that; since, the City was informed that the reimbursement will now be 80%.

MS. SUMMERVILLE wanted the record to show that she favored the Committee's recommendation because of the support given her by the Fiscal Chairs; they told her that from the back up information received, it was possible that the item could be cut. Ms. Summerville did not want any more harm to be done to the cash relief account.

The bottom line for the Social Services Department reads \$7,163,962.

521 ADMINISTRATION SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$679,028.

MRS. MAIHOCK asked for more information on line 5150 professional consultants, \$300,000.

MS. M. RINALDI said the account was used for Halcyon, the management team that runs Smith House.

MRS. MAIHOCK questioned line 2940 conference and training, \$4,750.

MS. M. RINALDI said that the account was used for courses required by Smith House to meet State Health Department requirements.

522 NURSING SERVICES SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$3,718,609.

523 DIETARY SERVICES SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$837,554.

524 PLANT MAINTENANCE SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$779,371.

525 HOUSEKEEPING SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$206,935.

526 LAUNDRY SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$152,559.

527 RECREATION SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$140,035.

528 SOCIAL SERVICES SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$93,450.

529 PHYSICAL THERAPY SMITH HOUSE NURSING FACILITY - The Committee recommended no reductions - bottom line reads \$108,260.

550 HEALTH DEPARTMENT - The Committee recommended no reductions - bottom line reads \$1,205,706.

551 CODE ENFORCEMENT TASK FORCE - The Committee recommended no reductions - bottom line reads \$337,543.

552 DRUG FORENSIC LABORATORY - The Committee recommended no reductions - bottom line reads \$86,909.

553 COST SHARING GRANT FROM STATE - The Committee recommended no reductions - bottom line reads \$57,144.

554 VD CLINIC GRANT STATE - The Committee recommended no reductions - bottom line reads \$12,952.

557 MATERNAL & CHILD HEALTH GRANT - The Committee recommended no reductions - bottom line reads \$82,927.

558 HEALTH RISK REDUCTION GRANT - The Committee recommended no reductions - bottom line reads \$15,862.

559 TB CONTROL GRANT - The Committee recommended no reductions - bottom line reads \$49,903.

560 PUBLIC SCHOOL HEALTH PROGRAM - The Committee recommended no reductions - bottom line reads \$848,962.

561 HEALTH PROGRAM FOR PAROCHIAL & PRIVATE SCHOOLS - The Committee recommended no reductions - bottom line reads \$259,160.

571 SHAPE - The Committee recommended no reductions - bottom line reads \$47,271.

573 WOMENS INFANTS & CHILDREN - The Committee recommended no reductions - bottom line reads \$269,785.

577 AIDS EDUC/RISK REDUCTION GRANT - The Committee recommended no reductions - bottom line reads \$237,760.

MRS. MAIHOCK asked for more information on line 5150 professional consultants, \$28,000.

MS. M. RINALDI said that the program is funded by a grant, 100% reimburseable. She said the money in 5150 is minority initiative money that is given to minority organizations and churches to provide outreach programs.

581 NON CITY HEALTH AGENCIES - The Committee recommended no reductions - bottom line reads \$179,000.

SECTION TOTAL - \$17,570,646.

601 PARKS & RECREATION ADMINISTRATION - The Committee recommended no reductions - bottom line reads \$541,390.

620 PARKS & RECREATION/TERRY CONNERS RINK - The Committee recommended no reductions - bottom line reads \$300,000.

630 PARKS & RECREATION OPERATION & MAINTENANCE - The Committee recommended no reductions - bottom line reads \$1,746,012.

640 PARKS & RECREATION PROGRAMS - The Committee recommended no reductions - bottom line reads \$604,681.

641 PROJECT MUSIC - The Committee recommended no reductions - bottom line reads \$32,321.

642 STERLING THEATRES - The Committee recommended no reductions - bottom line reads \$74,878.

MRS. MAIHOCK asked for more information on line 3370 performing arts. She stated that the projected figure from the 91/92 year was \$6,400 and for the 92/93 year, the figure is \$12,930.

MS. M. RINALDI said that the account was used for lighting, royalties on plays, costumes, fabrics, and prop rentals and it would be assumed that the costs on all the items has increased. She also stated that the account has a revenue line of approximately \$33,600, thus paying for itself by half.

645 FEE SUPPORTED PROGRAMS - The Committee recommended no reductions - bottom line reads \$157,525.

670 BRENNAN GOLF COURSE - The Committee recommended no reductions - bottom line reads \$506,844.

SECTION TOTAL - \$3,963,651.

710 FERGUSON LIBRARY - The Committee recommended no reductions - the bottom line reads \$4,687,275.

720 STAMFORD MUSEUM - The Committee recommended no reductions - the bottom line reads \$832,000.

725 EMERGENCY SHELTER - The Committee recommended no reductions - the bottom line reads \$90,000.

745 COMMUNITY CENTERS - The Committee recommended no reductions - the bottom line reads \$172,901.

750 STAMFORD DAY CARE ADMINISTRATION - The Committee recommended no reductions - the bottom line reads \$362,324.

751 STAMFORD DAY CARE PROGRAMS - The Committee recommended no reductions - the bottom line reads \$1,081,368.

MRS. MAIHOCK asked for information on line 5150 professional consultants, \$14,000.

MS. M. RINALDI said that the Committee did not have any backup material on the account. She said that a state grant in the amount of \$1,444,442 more than pays for the entire program.

SECTION TOTAL - \$7,225,868.

810 BOARD OF EDUCATION - The Committee recommended a reduction of \$650,000, leaving the bottom line to read \$103,350,000.

MR. DeLUCA Moved to make an additional reduction of \$1,546,172, leaving the bottom line to read \$101,803,828. Seconded.

Mr. DeLuca said that he received many, many calls from senior citizens and talked to many who said that they were unable to attend the public hearing because they do not drive at night and the Dial-A-Ride bus does not operate in the evenings. He said that the seniors told him that they are on fixed incomes and receive only a token increase in social security; also, medicare and Blue Cross payments keep rising.

MR. DeLUCA said that the seniors expressed concern saying that the Board of Education budget keeps on increasing with no stopping.

Mr. DeLuca stated that the rationale for his cut was that in the backup figures, 83.8% represented salaries and 16.2% represented "other." He said inflation was up 3%; he added 8% to the item called "other" which was \$16 million thus increasing additional funds for this year by \$1.2 million. He added to the teachers' contract coming up with \$101,803.828 which he believed, with the cuts, would not infringe on the education of children.

Mr. DeLuca said that many people in the community have lost their jobs and are dipping into savings to pay bills and to buy food; further taxes will only increase the problems for these people. Mr. DeLuca said that the reduction will not hurt the school budget.

PRESIDENT LYONS proceeded to a vote to reduce the Board of Education budget by \$2,196,172. DEFEATED by a vote of 31 no, 6 yes votes with 1 abstention.

PRESIDENT LYONS said that the Board of Education budget is reduced by \$650,000 as recommended by the Fiscal Committee - bottom line reads \$103,350,000.

815 NON-PUBLIC SCHOOL SERVICES - The Committee recommended no reductions - bottom line reads \$843,634.

MR. DeLUCA wanted more information on this account. He asked if this program was the one that the state cut out funding for two years ago and which the state owes the city over a \$1 million which has not been collected?

MS. M. RINALDI said that the Law Department is working to secure the funding. She also stated that last year, the Board approved funding for the services.

MR. DeLUCA asked if services were being provided to students coming in from surrounding towns? He wanted to know how many people were provided the service that were from out-of-town.

MS. M. RINALDI said that the funds were involved with about 30 facilities; non-public schools and daycare centers, and 40% of the children served are of preschool age. Ms. Rinaldi stated that she did not know the exact number of those from out-of-town that receive the services.

820 BOARD OF EDUCATION NON-PUBLIC SCHOOL TRANSPORTATION - The Committee recommended no reductions - bottom line reads \$1,126,481.

840 FOOD SERVICE PROGRAM - The Committee recommended no reductions - bottom line reads \$61,750.

SECTION TOTAL - \$105,381,865.

The record notes that Rep. White abstained on the entire Board of Education budget.

900 DEBT SERVICE - The Committee recommended no reductions - bottom line reads \$21,874,889.

SECTION TOTAL - \$21,874,889.

TOTAL OPERATING BUDGET - \$257,587,285 (TOTAL REDUCTIONS MADE IN OPERATING BUDGET \$1,215,772)

CJAPITAL PROJECTS BUDGET FOR FISCAL YEAR 1992/93:

MS. M. RINALDI said that when the Committee considered the Capital Projects Budget, it voted unanimously to accept the budget as approved by the Board of Finance. The total of the Capital Projects budget is \$8,371,448.

CODE NUMBER & DEPARTMENT:

- 112-102 SEWER COMMISSION - South End Area \$1,600,000. TOTAL 1,600,000
- 201-105 MAYOR'S OFFICE - Palace Theatre acquisition \$200,000. TOTAL \$200,000
- 280 TRAFFIC & PARKING -
 - 280-239 Citywide signals \$168,000.
 - 280-103 Parking structure renovations \$200,000.
 - 280-1 Guide signs phase \$100,000.
 - 280-2 Glenbrook RR surface \$250,000.
 - 280-12 Strawberry Hill Avenue \$200,000.
 - 280-309 Greyrock Place widening \$50,000.
 - 280-20 Seal parking deck \$286,000TOTAL \$1,254,000
- 310 PUBLIC WORKS HIGHWAYS -
 - 310-161 City wide resurfacing \$750,000.
 - 310-159 Sidewalk repairs \$100,000.TOTAL \$850,000
- 311 PUBLIC WORKS HIGHWAYS - 311-142 Rolling stock replacement \$398,490. TOTAL \$398,490
- 320 PUBLIC WORKS BLDGS/GROUNDS -
 - 320-356 Garage \$75,000.
 - 320-992 Underground storage tanks \$130,000.
 - 320-785 Wall murals \$600,000.TOTAL \$805,000
- 330 PUBLIC WORKS ENGINEERING -
 - 330-267 Recondition bridges \$50,000.
 - 330-94 Rebuild Toms Road wall \$25,000.
 - 330-15 West Ave. improvements \$250,000.
 - 330-51 Inflow/infil rehab. \$100,000.TOTAL \$425,000
- 346 PUBLIC WORKS SANITATION -
 - 346-22 Barrier/valve repair \$35,000.
 - 346-25 Roof repl. barriers \$26,000.
 - 346-26 73 Incin/repl. grate \$210,000.
 - 346-228 Motor control ID fan \$78,000.
 - 346-27 73/spray chamber wall \$93,958.TOTAL \$442,958
- 410 POLICE -
 - 410-156 800 MHZ trunking \$525,000.
 - 410-28 Repair pistol range \$44,000.TOTAL \$569,000

450 FIRE DEPARTMENT - 450-134 South End fire station \$324,000.
 450-36 Apparatus replacement \$260,000.
 450-19 Fire sta/drill field \$20,000.
TOTAL \$604,000

472 NEW HOPE FIRE CO. - 472-29 Ladder truck refurbishing \$200,000.
TOTAL \$200,000

473 LONG RIDGE FIRE CO. - 473-30 Building addition \$25,000. TOTAL \$25,000

474 TURN OF RIVER FIRE DEPT. - 474-226 Engine rebuild/replac. \$87,000.
TOTAL \$87,000

520 SMITH HOUSE SKILLED NURSING - 520-31 Patient call system \$60,000.
 520-33 Redecorating rooms \$80,000.
TOTAL \$140,000

530 SMITH HOUSE RESIDENCE - 530-7 Renov. lobby, rooms, etc. \$35,000.
TOTAL \$35,000

610 PARKS & RECREATION - 610-35 Master plan \$65,000.
 610-179 Playground \$183,000.
 610-315 Bldg. & utilities \$95,000.
 610-528 Game courts \$57,000.
 610-176 Kveskin Theatre \$53,000.
 610-182 Southfield Park \$30,000.
 610-37 Fencing & guardrail \$25,000.
 610-462 Trees & shrubs \$25,000.
TOTAL \$533,000

670 E. GAYNOR BRENNAN MGC - 670-184 Cart paths \$30,000. TOTAL \$30,000

710 FERGUSON LIBRARY - 710-38 Computer system replac. \$80,000.
 710-39 Main library maintenance \$25,000.
 710-40 CD-ROM network \$25,000.
TOTAL \$130,000

720 STAMFORD MUSEUM & NATURE CENTER - 720-611 Main Bldg. entrance \$43,000.
TOTAL \$43,000

TOTAL CAPITAL PROJECTS BUDGET \$8,371,448.

PRESIDENT LYONS read the resolution; the Operating budget in the amount of \$257,587,285 and Capital Projects budget in the amount of \$8,371,448. The total budget is \$265,958,733. (The resolution is attached to these Minutes)

PRESIDENT LYONS called for a vote to approve the resolution. APPROVED by voice vote with Mr. DeLuca and Mrs. Perillo voting no.

MR. BOCCUZZI wanted the record to note that he voted no only on the Board of Education budget. He said that the citizens of Stamford could not afford a budget such as that.

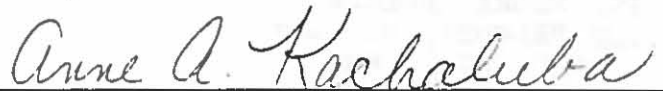
MRS. PERILLO wanted the record to note that she voted against the Operating and Capital Projects budgets because her district cannot afford a tax increase.

MR. DeLUCA wanted the record to note that he voted against the Operating and Capital Projects budgets because it will have a detrimental affect on the citizens of Stamford.

MR. WHITE wanted the record to note that he abstained on the entire Board of Education budget.

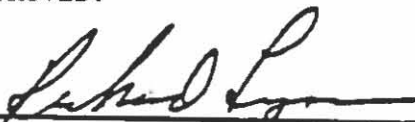
PRESIDENT LYONS extended his sincere thanks, appreciation and admiration to Co-Chair Mary Lou Rinaldi and Carmen Domonkos and to the entire Fiscal Committee for the remarkable job done on the budget.

ADJOURNMENT: Upon a motion duly made and Seconded and Approved by a voice vote, the meeting was adjourned at 11:05 p.m.



Anne A. Kachaluba, Administrative Assistant
and Recording Secretary
22nd Board of Representatives

APPROVED:



Richard L. Lyons, President
22nd Board of Representatives

RLL:ak
Enclosures

STAMVOTE - ATTENDANCE

05-05-199

NO	NAME	NO	NAME
1	PRS EVANKO, JUDITH	21	PRS DE PINA, GLORIA
2	PRS NAKIAN, MARIA	22	PRS DOMONKOS, CARMEN
3	PRS PIA, THOMAS	23	PRS CLEMMONS, GARY
4	PRS OWENS, BOBBY	24	PRS LAURIE, MARGGIE
5	PRS LOGLISCI, RALPH	25	PRS PERILLO, MILDRED
6	PRS KOSBOB, WILLIAM	26	PRS PAVIA, NICHOLAS
7	PRS LADESTRO, GREGORY	27	PRS MITCHELL, ELAINE
8	PRS RYBNICK, GERALD	28	PRS SHERER, DONALD
9	PRS CURTIS, JEFFREY	29	PRS MORRIS, SCOTT
10	PRS LOVALLO, JOSEPH	30	PRS HOGAN, JOHN J.
11	PRS MAIHOCK, AUDREY	31	PRS ZELINSKY, JOHN
12	N/P JOHNSON, FRED	32	PRS BROMLEY, ELLEN
13	PRS DE LUCA, ROBERT	33	PRS LAROBINA, MICHAEL
14	PRS GERGLE, JOSEPH	34	PRS RINALDI, JOAN
15	PRS STORK, PHILIP	35	PRS LEYDON, JOHN F.
16	PRS BELCHER, WILLIAM	36	PRS JETTA, KURT A.
17	PRS RUBINO, JAMES	37	PRS RINALDI, MARY LOU
18	PRS MELLIS, ELLEN	38	PRS MARTIN, DAVID
19	PRS WHITE, W. DENNIS	39	PRS BOCCUZZI, JOHN
20	PRS SUMMERVILLE, ANNIE	40	PRS LYONS, RICHARD

NOT PRESENT 1

PRESENT 39

STAMVOTE - VOTE PROCESSING

05-05-1992

TEST VOTE YES

NO	NAME	NO	NAME
1	YES EVANKO, JUDITH	21	YES DE PINA, GLORIA
2	YES NAKIAN, MARIA	22	YES DOMONKOS, CARMEN MORRIS, SCOTT
3	YES PIA, THOMAS	23	YES CLEMMONS, GARY
4	YES OWENS, BOBBY	24	YES LAURIE, MARGGIE
5	YES LOGLISCI, RALPH	25	YES PERILLO, MILDRED
6	YES KOSBOB, WILLIAM	26	YES PAVIA, NICHOLAS
7	YES LADESTRO, GREGORY	27	YES MITCHELL, ELAINE
8	YES RYBNICK, GERALD	28	YES SHERER, DONALD
9	YES CURTIS, JEFFREY	29	YES MORRIS, SCOTT DOMONKOS, CARMEN
10	YES LOVALLO, JOSEPH	30	YES HOGAN, JOHN J.
11	YES MAIHOCK, AUDREY	31	YES ZELINSKY, JOHN
12	N/P JOHNSON, FRED	32	YES BROMLEY, ELLEN
13	YES DE LUCA, ROBERT	33	YES LAROBINA, MICHAEL
14	YES GERGLE, JOSEPH	34	YES RINALDI, JOAN
15	YES STORK, PHILIP	35	YES LEYDON, JOHN F.
16	YES BELCHER, WILLIAM	36	YES JETTA, KURT A.
17	YES RUBINO, JAMES	37	YES RINALDI, MARY LOU
18	YES MELLIS, ELLEN	38	YES MARTIN, DAVID
19	YES WHITE, W. DENNIS	39	YES BOCCUZZI, JOHN
20	YES SUMMERVILLE, ANNIE	40	YES LYONS, RICHARD

N/P 1 N/V 0 YES 39 NO 0 ABS 0

Note: For this meeting, Rep. Morris voted from Rep. Domonkos' seat and Rep. Domonkos voted from Rep. Morris' seat.