



Performance Metrics Special Committee - Board of Representatives

Lindsey Miller, Co-Chair and David Watkins, Co-Chair

Committee Report

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Date: Thursday, September 29, 2016
Time: 6:30 p.m.
Place: Democratic Caucus Room, 4th Floor, Government Center, 888 Washington Boulevard

The Performance Metrics Special Committee met as indicated above. In attendance were Co-Chairs Miller and Watkins, and Committee Member Reps. Di Costanzo, Nabel, Ryan, and Zelinsky. Also present were Jay Fountain, OPM; and Dan Colleluori, Solid Waste/Recycling.

Co-Chair Miller called the meeting to order at 6:32 p.m.

Item No.	Description	Committee Action
1. PM29.005	REVIEW; Performance Metrics used for Fire Department, Solid Waste Department and Technology Department in FY 2015-16 and plans for future. 06/29/16 – Submitted by Reps Miller and Watkins 07/21/16 – Report Made and Held in Committee	Report Made

Mr. Colleluori discussed the 2016-2017 budget and the attached [chart](#):

- Most of the numbers are estimates, and are generated by the public and the economy. The economy has improved, so there is more garbage and recycling, therefore cost for haul-away has increased.
- Recycling in the schools has increased and is now up to 36%.
- Biggest problems in the city are the areas with many multi-family households, and absentee landlords. His department has gone to every residence and made sure each unit has one garbage and recycling toter.
- Stamford is getting paid \$17.50 per ton for household recycling.
- Approximately \$10,000-\$12,000 revenue is made at the Scale House.
- A big problem is the contractors who do not go to the Scale House and pay, but go to the Katrina Mygatt recycling center because there is no scale. Long time staff members try to regulate this as best they can.
- Residents are allowed to bring 200 pounds of recycling daily to Katrina Mygatt center in their cars per the current ordinance. Mr. Colleluori suggests that we change this to 100 pounds daily, as it is easier to

regulate by the staff, and it would increase revenue. Committee Member Rep. Zelinsky spoke in favor of this.

- State-wide our recycling numbers are good, at 25%-28%. This is due to factors such as education, curbside pickup, and totes purchased.
- Leaf pickup costs \$28.50 per ton for haul-away.
- There is no cost for electronic haul-away; Take 2 picks it up for free. Stamford gets a rebate for this.
- Stamford co-sponsors eight recycling events per year, with seven other municipalities; each municipality hosts one event. Stamford residents can go to any of the events, and Stamford receives an invoice. These events cost approximately \$24,000 per year.
- Motor oil costs \$5,000-\$10,000 per year to dispose.
- Cost of disposing of Board of Education garbage is between \$300,000-\$400,000 per year for 20 schools.
- Monthly recycling events will be held at the Scofield center. Committee Member Rep. Nabel thanked Mr. Colleluori for his efforts in services to the community at the Scofield center.

Co-Chair Miller adjourned the meeting at 7:19 p.m.

Respectfully submitted,
Lindsey Miller, Co-Chair

This meeting is on [video](#).