

CITY OF STAMFORD
Transportation
Department

Thomas Turk
Director of Transportation
(tturk@stamfordct.gov)
(203-977-5919)
3/10/2026



Board Of Representatives - Requirements



Budget Summary: (Provide an overview of all significant department or division changes, including staffing adjustments and capital budget requests for FY 2025-26.)



New or Expanded Services/Programs: (Outline any new initiatives or service expansions planned for FY 2025-26.)



Discontinued or Reduced Services/Programs: (Identify any services or programs that will be phased out or scaled back in FY 2025-26.)



Departmental Challenges & Anticipated Changes: (Highlight key challenges and expected shifts within the department or agency for FY 2025-26.)

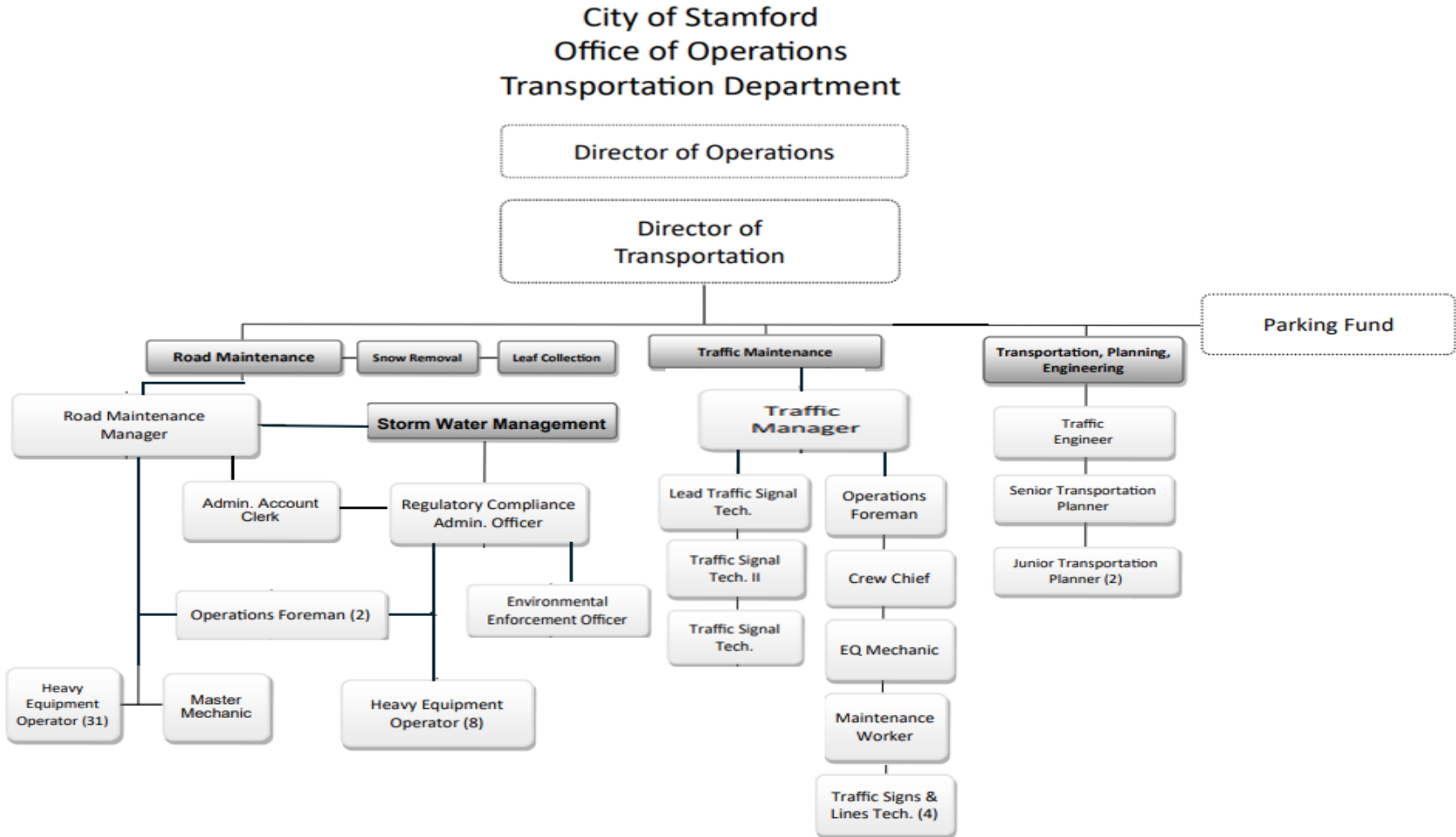


Performance Improvements & Efficiencies: (Summarize major service enhancements, operational efficiencies, and key accomplishments from FY 2024-25.)

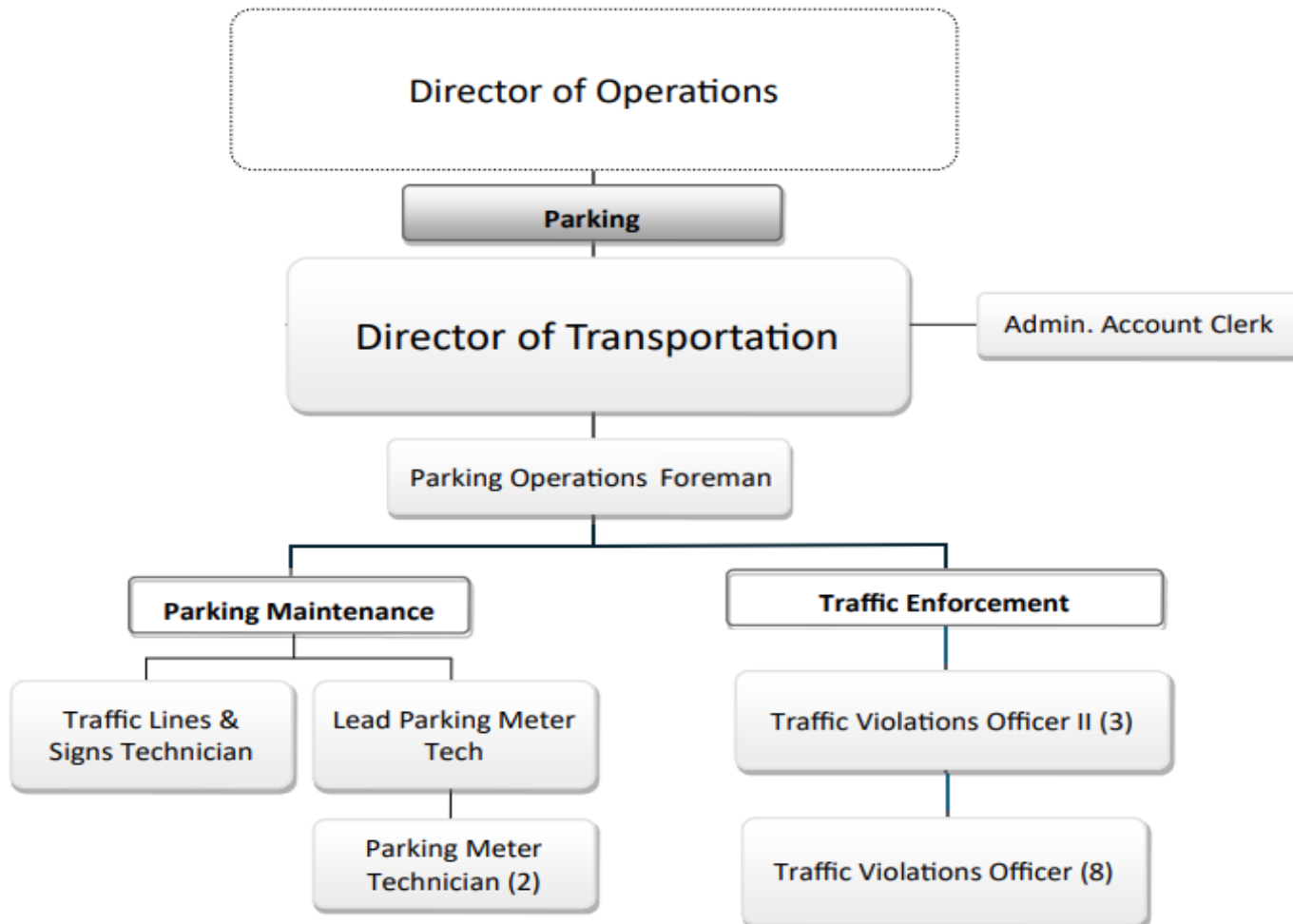


Note: Presentations should be limited to 10 minutes, with an additional 5-10 minutes allocated for questions.

Transportation Department Organizational Chart



Parking Fund Organizational Chart



Budget Summary (FY 2026-27)

Road Maintenance

2111 Road Maintenance

2113 Leaf Collection

2114 Snow Removal

2116 Storm Water management

- ❑ **2111 Road Maintenance**
 - 1000-2111-540601 Contracted Services – (-\$7,000)
 - Less funds needed
 - 1000-2111-560601 Vehicle Maintenance – (-\$493,091)
 - Moved account to VM Dept.

- ❑ **2113 Leaf Collection**
 - No changes to previous budget

- ❑ **2114 Snow Removal**
 - 1000-2114-540601 Contracted Services – (-\$1,000)
 - Less funds needed

- ❑ **2116 Storm Water Management**
 - 1000-2116-540611 Software Maintenance - +\$2,500
 - Software costs increased
 - 1000-2116-560601 Vehicle Maintenance – (-\$95,000)
 - Moved account to VM Dept.

- ❑ **Staffing Adjustments**
 - Road Maintenance Division Manager
 - (title change from Traffic & Road Maintenance Supervisor)
 - Position eliminated from department with reorganization

 - Road Maintenance Manager
 - upgraded from existing Operations Supervisor position

 - Operations Supervisor
 - Down graded to Operations Foreman position

 - Heavy Equipment Operator
 - 1 positioned moved from Storm Water Management

Budget Summary (FY 2026-27)

Traffic Maintenance

2112 Traffic Maintenance

2210 Transportation

- ❑ **2112 Transportation**
 - 1000-2112-560501 Land Supplies – + 16,000
 - Adjust with Signal workers being transferred into department
 - 1000-2112-560601 Vehicle Maintenance – (-\$19,278)
 - Moved account to VM Dept.

- ❑ **2210 Transportation**
 - 1000-2210-540619 Equipment Maintenance – + \$150,000
 - Reinstating budget for traffic signal servers
 - 1000-2210-560601 Vehicle Maintenance – (-\$9,450)
 - Moved account to VM Dept.
 - 1000-2210-560700 Small Tools & Replacement – + \$9,300
 - For Traffic data radar recorders

- ❑ **Staffing Adjustments 2112 Traffic Maintenance**

- *Positions **moved from** 2210 Transportation as part of reorganization*

- Traffic Manager (formally was Traffic Signal Operations Supervisor)
- Lead Traffic Signal Technician
- Traffic Signal Technician II (was a Traffic Signal Technician)
- Traffic Signal Technician

- ❑ **Staffing Adjustments 2210 Transportation**

- *Positions **moved to** 2112 Traffic Maintenance as part of reorganization*

- Traffic Signal Operations Supervisor
- Lead Traffic Signal Technician
- Traffic Signal Technician (2)
- Senior Transportation Planner
 - Reorganized from Transportation Planner

Budget Summary (FY 2026-27)

Parking Fund 2139

Revenue Expenditures

☐ Staffing Adjustments 2139 Parking

- Director of Transportation
 - Formally Bureau Chief of Transportation, Traffic & Parking
- Traffic Signs and Lines Technician
 - Formally Maintenance Worker
- Traffic Violation Officer
 - Added 2 more positions to increase ticket revenue

☐ 2139 Revenue

- 2850-2139-440H07 Advertisement Revenue – + \$50,000
 - Bus shelter advertisements
- 2850-2139-440H06 Automated Enforcement Revenue – + \$1,000,000
 - Introduction of speed cameras around schools
- 2850-2139-450102 Parking Ticket Fines – + \$1,000,000
 - Greater efficiency with additional LPR's, 2 additional officers
- 2850-2139-483897 Garage Reimbursements – (-\$130,000)
 - Change in Mall ticketing procedure

☐ 2139 Expenditures

- 2850-2139-592401 Central Service Cost Allocation – +\$143,312
 - Increase in services due to increased tickets
- 2850-2139-530405 Parking Ticket Processing – +\$200,000
 - Increase in services due to increased tickets
- 2850-2139-550411 Bank Fees – Credit Cards – +\$40,000
 - Increase in services due to increased tickets
- 2850-2139-540601 Contracted Services – +\$1,700,593
 - StamForward ride sharing program, speed cameras
- 2850-2139-540620 Building Maintenance – +\$10,000
 - Needed to maintain 3 garages and train stations
- 2850-2139-540619 Equipment Maintenance – +\$53,000
 - For current and additional parking meters
- 2850-2139-540613 Building Alterations – +\$46,000
 - Garage upgrades to lighting, cameras, etc.
- 2850-2139-583301 Bonds – Principal – (-\$1,050,000)
 - OPM
- 2850-2139-583302 Interest Expense – (-\$54,600)
 - OPM
- 2850-2139-585618 STC Parking Fees – (-\$168,000)
 - Change in Mall ticketing procedure
- 2850-2139-560600 Lease Expense – +\$33,600
 - OPM
- 2850-2139-594012 Transfer to Capital Non-Recuring +\$675,156
 - OPM

Budget Summary (FY 2026-27)

Department of Transportation

Capital Requests

- CP1281- Roadway Design and Reconstruction – \$2,000,000
- CP4000042- Vision Zero Action Plan Implementation – \$300,000
- 001442- Transit Upgrades – \$250,000
- C56174- Citywide Signals – \$325,000
- C56214- Traffic Management Studies – \$200,000
- CP8705- Bicycle and Pedestrian Facilities Implementation – \$125,000
- CP8706- Sidewalk Extensions – \$125,000
- 001444- Cove/East Side Roadway Improvements – \$250,000
- C56182- Street Patch & Resurfacing – \$5,000,000
– (\$2,133,521 bond and \$2,866,479 grant)
- CP8711- Utility Paving – \$3,000,000
(\$1,000,000 bond and \$2,000,000 FIL payments)
- C56123- Citywide Sidewalks Reconstruction – \$1,000,000
- 001453- Unaccepted Road Rebuilding and Paving – \$1,750,000
- CP4211- Downtown Sidewalk Reconstruction – \$50,000

New or Expanded Services/Programs (FY 2026-27)

Department of Transportation

Department of Transportation reorganized for better communication between divisions which allow for more efficient operations overall

☐ **2139 Parking Fund**

- 2 additional Traffic Violation Officers added to increase ticket revenue
- Additional License Plate readers (LPRs) and vehicles which will increase efficiencies of ticket issuance
- Introduction of speed cameras at schools

Key Challenges & Changes (FY 2026-27)

Department of Transportation

Department of Transportation reorganized for better communication between divisions which allow for more efficient operations overall.

- Changing management structures in each division
- Getting all personnel on board
- Redefining roles for better productivity
- Bring all divisions together under one leadership guide

Department of Transportation

Performance Improvements & Efficiencies:

- ❑ **2111 Road Maintenance**
 - Goal to address all Fix It issues between April and October in preparation for Leaf Pick-up and winter.
 - Potholes repairs
 - Curbing replacement
 - Sidewalk patching
 - Apron replacements
 - Brush cutting
 - Illegal debris
 - Catch basin inspection and cleaning

- ❑ **2112 Traffic Maintenance**
 - Restructured management will better define expectations and help streamline work and acquire proper equipment

- ❑ **2210 Transportation**
 - Increase data analysis for capital projects
 - Increase preconstruction review of projects to build better and avoid change orders during construction
 - Review projects with long term usage and maintenance in mind

- ❑ **2139 Parking Fund**
 - 2 additional Traffic Violation Officers added to increase ticket revenue

Thank You!