

## BOARD OF FINANCE

### 2026 Budget Executive Summary

**A. Organization Chart**

**B. New positions: Additional Collection Driver 2, required due to increased additional collection areas starting in 26/27: Perna Lan, Hope St, Long Ridge Rd, etc.**

**C. Budget increases:**

**21431100 Transfer Station Salaries: Budget decrease \$86,061 reflects IUOE contract salary increase, removal of 1 Operations Supervisor previously posted to this budget in error and moved to 2143 budget.**

**2141411301 Transfer Station Overtime: Budget increase \$15,000 reflects same OT hours but reflects IOUE contract salary increases.**

**21421100 Recycling Salaries: Budget increase \$159,554 reflects IUOE contract increases ,**

**21421301 Recycling Overtime: Budget increase \$13,676 reflects same OT hours but reflects IUOE contract salary increases.**

**21431100 Collections Salaries: Budget increase \$358,024 reflects IUOE contract increases, 1 additional Collection Driver 2 position, and the Collections Supervisor wrongly budgeted into 2141 Transfer Station salary budget.**

**21431203 Collections Seasonal: Budget increase \$7,238 reflects additional laborer assistance required.**

**21443402 Haulaway Recycling process fees: budget increase \$18,735 expected contract price increase.**

**21445906 Household hazardous waste: budget increase \$4,000 expected contract increase**

**21445907 Haulaway Miscellaneous: budget increase \$2,500 expected price increases.**

City of Stamford  
Office of Operations  
Solid Waste

