

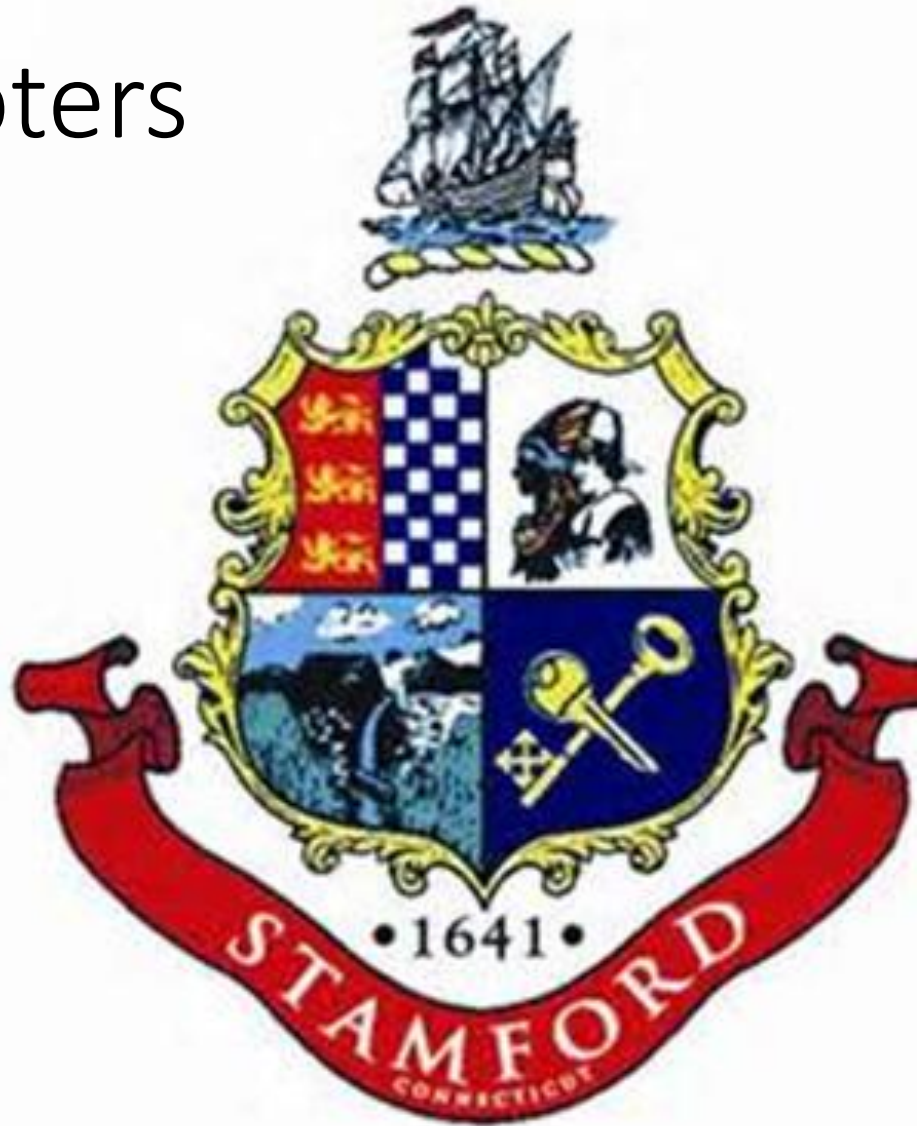
Registrar of Voters

CITY OF STAMFORD
REGISTRAR OF VOTERS

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04/7/2026



Board Of Representatives - Requirements



Budget Summary: (Provide an overview of all significant department or division changes, including staffing adjustments and capital budget requests for FY 2026-27.)



New or Expanded Services/Programs: (Outline any new initiatives or service expansions planned for FY 2026-27.)



Discontinued or Reduced Services/Programs: (Identify any services or programs that will be phased out or scaled back in FY 2026-27.)



Departmental Challenges & Anticipated Changes: (Highlight key challenges and expected shifts within the department or agency for FY 2026-27.)

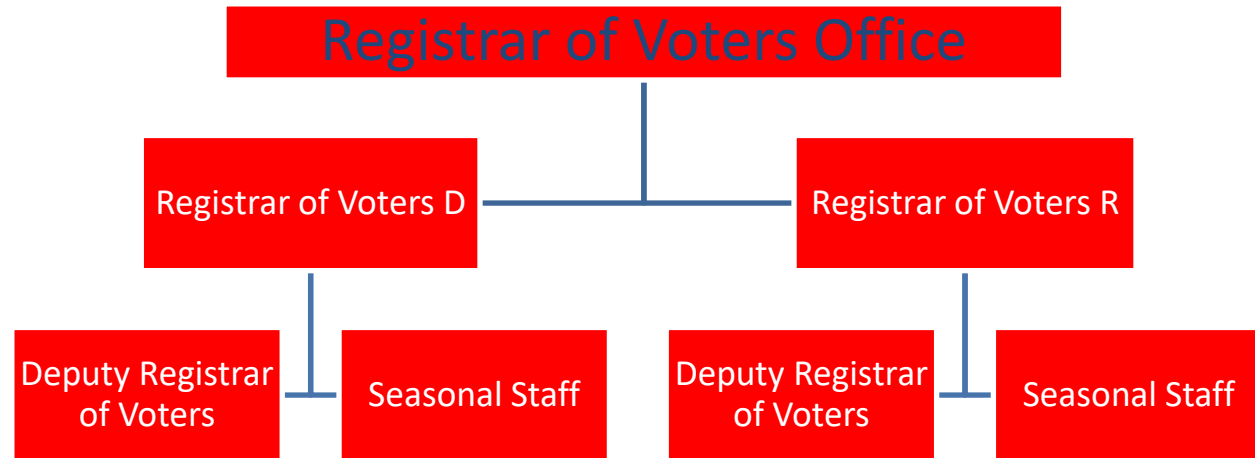


Performance Improvements & Efficiencies: (Summarize major service enhancements, operational efficiencies, and key accomplishments from FY 2025-26.)



Note: Presentations should be limited to 10 minutes, with an additional 5-10 minutes allocated for questions.

Department/Div. Organizational Chart



- Seasonal Staff work in the office and secured warehouse as necessary
- Registrars, Deputies, and Office Staff serve ALL Stamford residents and partners throughout the year, not just during or leading up to an election. We are neutral in our public service.

Budget Summary (FY 2026-27)

Fiscal Year 2026/2027 - Program Detail Report

3/12/2026 - 8:12:05 AM

Fund: 1000 General Fund
Office: 005 Government Services
Dept/Div: 0555 Government Services
Program: 5070 Registrar of Voters

Program Description:

The responsibility of the Registrar of Voters Office is to conduct all elections, maintain all registry lists, canvass the entire city every year, in accordance with Federal and State law, prepare annual budgets, inspect to ensure that all polling sites are available and handicap accessible and regularly educate Election personnel, by holding classes mandated by the State. We maintain and store all election equipment for the city.

Ref #	Account Title	FY 23/24 Actual	FY 24/25 Actual	FY 25/26		FY 26/27			
				Adopted Budget	Revised Budget	Department Request	Mayor's Proposed	\$ Var Adopted	% Var Adopted
1000-5070-511100	Salaries	151,574	170,483	174,692	174,692	174,692	174,692	0	0.0%
	Full Time Salary	151,574	170,483	174,692	174,692	174,692	174,692	0	0.0%
1000-5070-519202	Perm Part-time	118,029	123,168	129,594	129,594	136,052	136,052	6,458	5.0%
1000-5070-519203	Seasonal	167,551	200,197	210,000	210,000	210,000	210,000	0	0.0%
	Other Salary	285,580	323,365	339,594	339,594	346,052	346,052	6,458	1.9%
1000-5070-512301	Overtime	31,872	32,707	30,000	30,000	30,000	30,000	0	0.0%
	Overtime	31,872	32,707	30,000	30,000	30,000	30,000	0	0.0%
1000-5070-522200	Social Security	36,746	39,486	41,638	41,638	42,132	42,132	494	1.2%
	FICA	36,746	39,486	41,638	41,638	42,132	42,132	494	1.2%
1000-5070-550405	Postage	33,225	9,299	17,000	17,000	17,000	17,000	0	0.0%
	Purchased Other Services	33,225	9,299	17,000	17,000	17,000	17,000	0	0.0%
1000-5070-540601	Contracted Services	47,700	47,700	47,700	47,700	47,700	47,700	0	0.0%
1000-5070-540400	Equipment Rental	4,353	4,354	4,353	4,353	4,353	4,353	0	0.0%
1000-5070-540619	Equipment Maintenance	0	0	30,667	30,667	30,667	30,667	0	0.0%
1000-5070-540611	Software Maintenance	0	0	9,384	9,384	9,384	9,384	0	0.0%
	Purchased Property Services	52,053	52,054	92,104	92,104	92,104	92,104	0	0.0%
1000-5070-593202	Conferences & Training	2,504	2,988	5,000	5,000	5,000	5,000	0	0.0%
	Professional Development	2,504	2,988	5,000	5,000	5,000	5,000	0	0.0%
1000-5070-561301	Telephone	2,708	2,667	3,300	3,300	3,300	3,300	0	0.0%
	Utilities & Commodities	2,708	2,667	3,300	3,300	3,300	3,300	0	0.0%
1000-5070-550500	Copying & Printing	1,612	1,653	3,200	3,200	3,200	3,200	0	0.0%

336

Fiscal Year 2026/2027 - Program Detail Report

3/12/2026 - 8:12:05 AM

Fund: 1000 General Fund
Office: 005 Government Services
Dept/Div: 0555 Government Services
Program: 5070 Registrar of Voters

Ref #	Account Title	FY 23/24 Actual	FY 24/25 Actual	FY 25/26		FY 26/27			
				Adopted Budget	Revised Budget	Department Request	Mayor's Proposed	\$ Var Adopted	% Var Adopted
1000-5070-560100	Office Supplies & Expenses	5,934	5,671	15,000	15,000	15,000	15,000	0	0.0%
	Supplies	7,546	7,324	18,200	18,200	18,200	18,200	0	0.0%
1000-5070-580501	Canvassing Voters List	36,259	39,628	37,000	39,630	37,000	37,000	0	0.0%
1000-5070-584808	Primary Expenses-Local	138,045	183,934	240,000	240,000	240,000	240,000	0	0.0%
1000-5070-584809	Presidential Primary	272,987	0	0	0	0	0	0	0.0%
1000-5070-584810	Election Expenses	223,722	468,258	549,000	546,370	549,000	549,000	0	0.0%
1000-5070-584861	Special Election	19,793	0	50,000	50,000	50,000	50,000	0	0.0%
	Other	690,807	691,820	876,000	876,000	876,000	876,000	0	0.0%
	Total Expenditures	1,294,615	1,332,194	1,597,528	1,597,528	1,604,480	1,604,480	6,952	0.4%

0.4% overall variance for 5% permanent part-time Pay Plan increase, including 1.2% FICA for bump in Registrars salaries

Thank you to the Administration for their continued review of compensation for increased responsibilities like Early Voting. There is currently no overtime pay for Registrars.

New or Expanded Services/Programs (FY 2026-27)

The Registrars have no plans for expanded services in 2026-2027.

There were many new aspects to our 2025-2026 Operations which will continue to be monitored and advanced:

- electronic poll books
- new ballot scanners/tabulators
- transition to Statewide TotalVote Voter Registration system

We will continue to educate voters and communicate to voters on any necessary polling location changes due to upcoming building renovations at Stamford Public Schools or City of Stamford facilities.

Key Challenges & Changes (FY 2026-27)

Due to the fluctuating status of Federal and Local election laws, we are focused only on existing legislation and operational processes.

The Registrars are unable to provide fiscal updates to any Federal or Local legislation that may or may not happen.

We remain in constant contact with the CT Secretary of State's office and with other Registrars around the State so that when decisions are made, we are prepared to implement.

Performance Improvements & Efficiencies:

- ❖ Always streamlining the flow and process for Early Voting and Election Day Registration
 - **PENDING:** State data collection, review, & changes to gain better efficiencies, optimization, and cost reductions
 1. Reduce the total number of EV days offered
 2. Do not hold Early Voting on the Sunday before an election

- ❖ Increased staff training and dialogue during canvass to ensure our rolls are clean and we can make as smooth a transition to our new Statewide Voter Registration system TotalVote in December 2026. It is a much more robust system with smart technologies built in to validate and monitor our registration data entries and daily workflow, allow us to communicate directly from the system to voters, and be a more flexible system to more easily support implementation of legislative changes and new office processes.

Thank You!