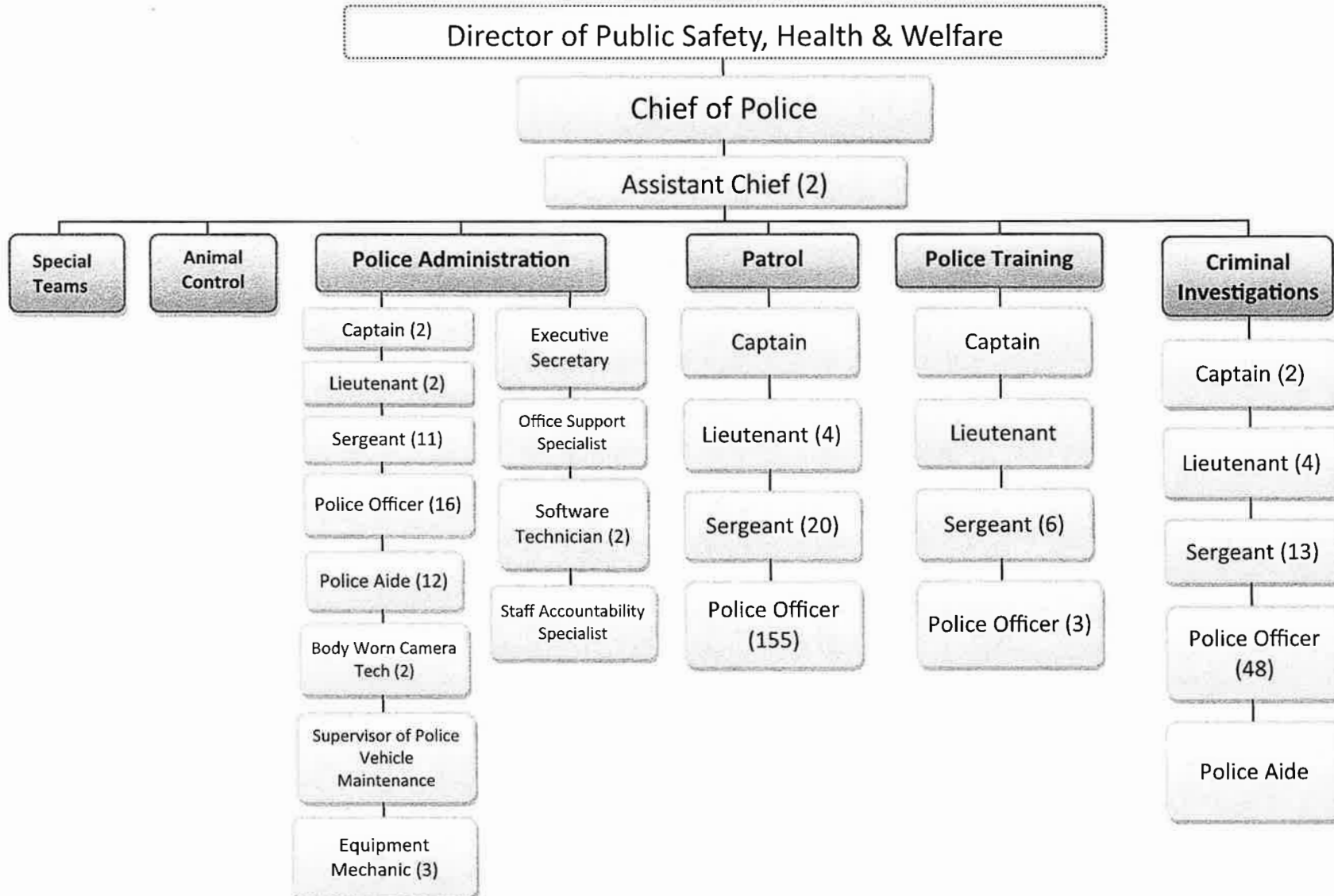


City of Stamford Office of Public Safety, Health & Welfare Police Department



FY27 Budget Request Changes

		Current	Request	Difference	
Admin 3300	511100 Salaries	\$ 5,975,606	\$ 5,359,278	\$ (616,328)	Program corrections, step increases, etc. calc. by OPM
	522200 Social Security	\$ 314,463	\$ 291,898	\$ (22,565)	Determined by OPM
	513501 Cloth. Allow	\$ 87,625	\$ 72,025	\$ (15,600)	Non-Bullet Proof Vest Year - 44 ofcs. x \$1600 + 13 Police Aides at \$125 = \$72,025
	519901 Differential	\$ 262,763	\$ 215,000	\$ (47,763)	Decrease based on past years and first six months of current FY.
	540601 Contracted Serv.	\$ 150,000	\$ 168,000	\$ 18,000	City Lease for North Substation (\$1,500/Month)
	561205 Natural Gas - Utilit	\$ 80,200	\$ 88,500	\$ 8,300	FY26/27 - quotes received from CES 12/3/25
	550615 Towing	\$ 17,000	\$ 25,000	\$ 8,000	Increased tow cost due to scooter ordinance.
	Total		\$ (667,956)		
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Patrol 3301	511100 Salaries	\$ 15,904,785	\$ 17,461,451	\$ 1,556,666	Program corrections, step increases, etc. calc. by OPM (Plus 5 additional Officer Positions)
	522200 Social Security	\$ 335,846	\$ 343,603	\$ 7,757	Determined by OPM
	513501 Cloth. Allow	\$ 346,000	\$ 284,800	\$ (61,200)	Non-Bullet Proof Vest Year - 178 Officers x \$1600=\$284,800 (5 additional officers)
	513511 Medical Bag Stipen	\$ 103,800	\$ 106,800	\$ 3,000	178 Officers x \$600 = \$106,800 (five additional officers)
	514903 Holidays	\$ 412,700	\$ 438,000	\$ 25,300	Based on last FY adjustment for Juneteenth plus additional 5 officers
	560828 Marine Police Unit	\$ 20,000	\$ 25,000	\$ 5,000	Increased maintenance costs
		Total		\$ 1,536,523	
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Spec. Teams 3302	519901 Differential	\$ 28,240	\$ 40,000	\$ 11,760	Past and current FY's
	522200 Social Security	\$ 9,995	\$ 10,166	\$ 171	Determined by OPM
	561101 Gasoline	\$ 54,000	\$ 45,000	\$ (9,000)	Decrease based on past FY's
	Total		\$ 2,931		
<hr/>					
Training 3303	511100 Salaries	\$ 1,390,835	\$ 1,278,591	\$ (112,244)	Program corrections, step increases, etc. calc. by OPM
	519203 Seasonal	\$ -	\$ 20,000	\$ 20,000	Armorer / Firearms Inst.
	522200 Social Security	\$ 36,947	\$ 36,352	\$ (595)	Determined by OPM
	513501 Cloth. Allow	\$ 16,000	\$ 14,400	\$ (1,600)	Non-Bullet Proof Vest Year - 9 Officers x \$14,400
	513511 Med Bag Stipend	\$ 4,800	\$ 5,400	\$ 600	9 Officers x \$600 = \$5,400
	519901 Differential	\$ 21,897	\$ 60,000	\$ 38,103	Based on past and current FY. Additional academy night time training scenerios.
	514903 Holidays	\$ 31,000	\$ 40,000	\$ 9,000	Based on past two and current FY's
	56101 Gasoline	\$ 6,000	\$ 4,000	\$ (2,000)	Decrease based on past and current FY
	Total		\$ (48,736)		
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Invest. 3304	511100 Salaries	\$ 7,527,495	\$ 7,366,026	\$ (161,469)	Program corrections, step increases, etc. calc. by OPM
	522200 Social Security	\$ 147,440	\$ 144,928	\$ (2,512)	Determined by OPM
	513501 Cloth. Allow	\$ 126,000	\$ 108,800	\$ (17,200)	Non - Bullet Proof Vest Year - 68 Officers x \$1,600 = \$108,800
	513511 Med Bag Stipend	\$ 37,800	\$ 40,800	\$ 3,000	68 Officers x \$600 = \$40,800.
	561101 Gasoline	\$ 45,000	\$ 35,000	\$ (10,000)	Decrease based on past and current FY
	540619 Equipment Maintena	\$ 7,500	\$ 15,000	\$ 7,500	Normal annual maint. contract increases (5-10%) and TRAX software (ZETX tracking purchased by LexisNexis and price increase of \$6,000).
	540611 Software Maintena	\$ 65,000	\$ 185,000	\$ 120,000	Normal software increases (5-10%) and unlimited 3rd party CJIS compliant cloud based storage of digital evidence (\$117,936).
		Total		\$ (60,681)	
<hr/>					
Total PD	Total	\$ 33,566,737	\$ 34,328,818	\$ 762,081	1.5% increase

Capital Project Request FY 2027-2033

2/27/2026 10:32:48 AM

419 CP7912 SPECIALITY POLICE VEHICLES

Agency: 0330 Public Safety: Police - Department Wide
Contact: Timothy Shaw - (203) 977-4681 - tshaw@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	3
Oracle Date	2026-02-18	YTD Balance	400,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	400,000.00		

Project Description - (1)Purchase Public Safety multi-agency command truck Command Vehicle \$775,000

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$375,000	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 26/27 Total	\$375,000	<input type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/>	Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	200,000.00	0.00	212,500.00
2024	200,000.00	0.00	212,500.00
2023	425,000.00	0.00	0.00
Total Expenditures	\$825,000.00	\$0.00	\$425,000.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	375,000	200,000	0	0	0	0	0	0	0	0	0	375,000
Capital Non Recurring		0	0	375,000	0	0	0	0	0	0	0	0	0
		375,000	200,000	375,000	0	0	0	0	0	0	0	0	375,000

Comments - # 1- Command truck. The current Police Command Vehicle was purchased in 2006 and is in need of major repairs / upgrades. The Fire Department's command Vehicle is no longer operatable. Both PD and Fire had previously put in capital requests to upgrade our respective vehicles, however, with escalating costs, neither department had enough funding to accomplish this objective. In an effort to provide the best possible product for handling large scale events and emergencies and reduce costs, it was determined that the best approach would be to purchase a single new modern Public Safety command vehicle that could be used by PD and Fire. With the additional request of \$375,000 based on recent quotes a new Public Safety combined command vehicle could be purchased and utilized by all agencies under the Public Safety umbrella.

Active Police Grants as of 3/17/2026

2026 Click-It-Ticket \$9,430.79

2026 DUI- \$117,259.97

2026 Speed and Aggressive Driving- \$48,143

2022 COPS Hiring- \$750,000

SAMSHA-BHU Partnership- RNP- \$418,500 (\$127,009 to PD)

CT Public Health Community Violence Intervention -2025/26- (3rd year of funding)-
\$88,330- Partner with Domus & Liberation Programs

2021 Connect & Protect - \$550,000 -Social Workers- RNP

JAG 2024- \$48,554- OT- First Responder Training on Vets in mental crisis- training
provided by VA

*JAG 2025- \$52,890- Still in application status-is a formula grant- will receive these
funds