

CITY OF STAMFORD
Land Use Bureau

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Date



Board Of Representatives - Requirements



Budget Summary: (Provide an overview of all significant department or division changes, including staffing adjustments and capital budget requests for FY 2026-27.)



New or Expanded Services/Programs: (Outline any new initiatives or service expansions planned for FY 2026-27.)



Discontinued or Reduced Services/Programs: (Identify any services or programs that will be phased out or scaled back in FY 2026-27.)



Departmental Challenges & Anticipated Changes: (Highlight key challenges and expected shifts within the department or agency for FY 2026-27.)



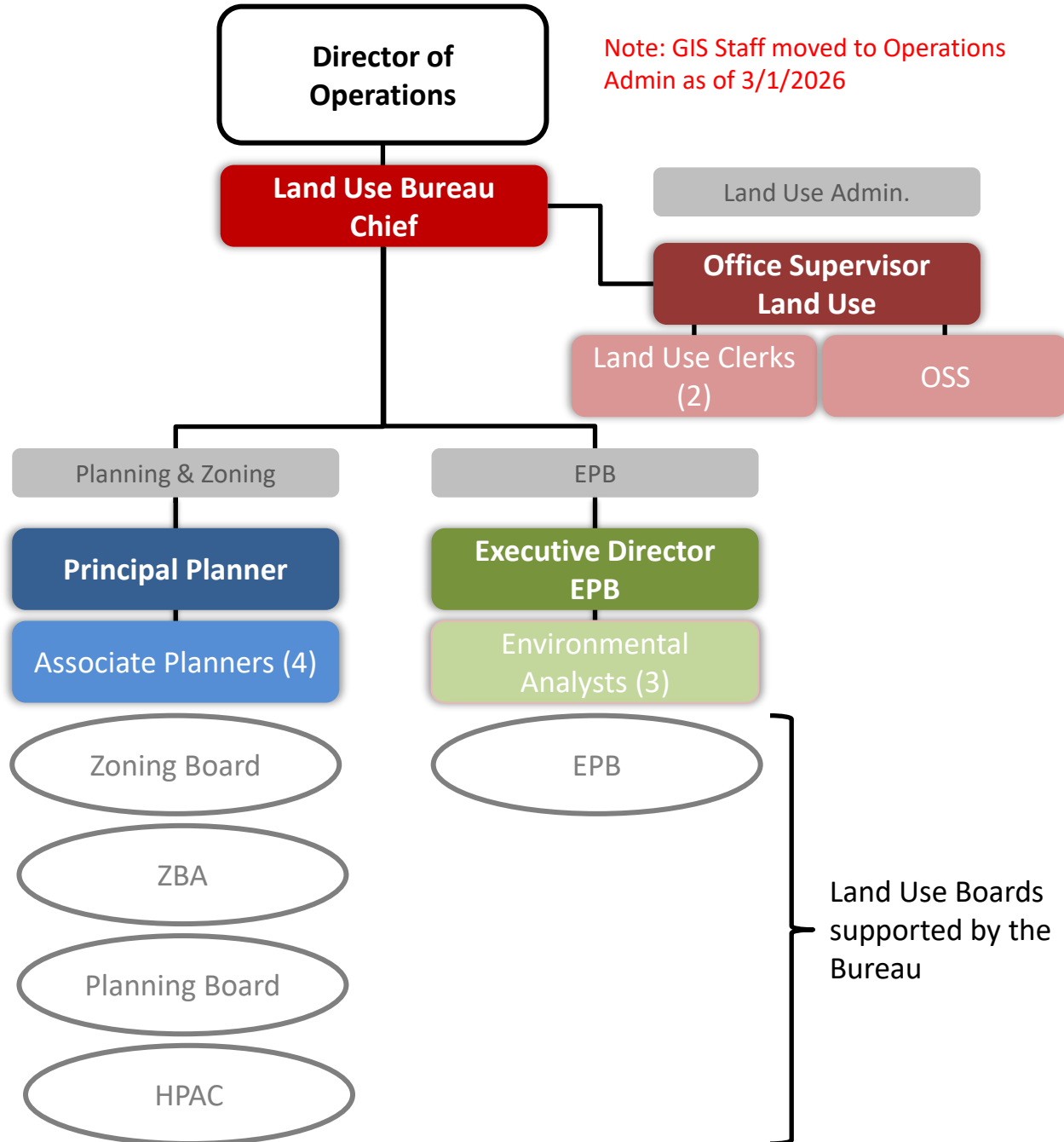
Performance Improvements & Efficiencies: (Summarize major service enhancements, operational efficiencies, and key accomplishments from FY 2025-26.)



Note: Presentations should be limited to 10 minutes, with an additional 5-10 minutes allocated for questions.

Land Use Bureau Organizational Chart

Land Use Bureau
total headcount: 14



Budget Summary (FY 2026-27)

Operations Budget Highlights

- No new positions proposed
- Total Department expenditures to increase by 4.5%, Revenue expected to increase by 4.6%
- \$75,000 in contracted services for joint study with DSSD (DSSD to contribute same amount)

Capital Budget Requests

- **Citywide Fields Assessment (\$500,000)**
 - Assess City's 85 athletic facilities and develop strategies for more efficient management
- **BMR Management System (\$300,000)**
 - Create single waitlist and simplify reporting and compliance.

Performance Improvements & Efficiencies:

1. **Application Management System:** Improve application review performance for Board applications
2. **Citywide fields assessment:** Identify ways to better manage citywide fields, create synergies between Parks & Recs Dept. and SPS
3. **BMR Management System:** Improve compliance and provide better services to BMR tenants

Thank You!