



Fiscal Committee - Board of Representatives

Eric B. Morson, Co-Chair

Andrew Zachary, Co-Chair

Committee Budget Meeting Report

Date: Monday March 16, 2026
Time: 7:00 p.m.
Place: *This meeting was held remotely.*

The Fiscal Committee met with the Board of Finance as indicated above to review the Fiscal Year 2026-27 budget.

In attendance were Co-Chairs Morson and Zachary and Committee Member Reps. Bouchard, de la Cruz, Goldberg, Graham, and Lapine. Absent/excused were Committee Members Dorsey and Johnson. Also present were Board of Finance Chair Rinaldi, Vice Chair Burwick, and Members Alswanger, Dougherty, Freedman and Munger. Board of Representatives members Adams, Beckham, Blank, Camporeale, Didelot, Field, Finkel, Gilbride, Gross, Hill, Hughes, Hyatt, McKeown, Pavia, Pelliccia, Price, Sandford, Shaw, Stone, Sylvestre, Walston, Weinberg and Wirz; Janeene Freeman, Mayor's Office; Dr. Tamu Lucero, Superintendent of Schools and Ryan Fealey, Chief Financial Officer, Board of Education; Board of Education Members Antonia Better-Wirz, Adam Vandervoort, Andy George, Dr. Jennifer Werely, M.D., Gabriella Koc, and Dr. Becky Hamman; Katherine LoBalbo, Director of BOE School Construction; David Hoak, City/Town Clerk; and several members of City staff and members of the public.

Chair Rinaldi and Co-Chair Morson called the meeting to order at 7:02 p.m. The following budgets were presented and discussed:

BOARD OF EDUCATION (10 ; 356 – 361 ; 465 ; 469-472 ; 487 ; 525) 7c ; 12c ; 15c ; 22c – 39c	
Presentation	Dr. Tamu Lucero
Executive Summary	Ryan Fealey
(Board of Education FY26-27 Budget Book)	
Presentation – Operating	
Presentation – Capital	Katherine LoBalbo

Chair Rinaldi adjourned the Board of Finance portion of the meeting at 9:18 p.m. and Co-Chair Morson adjourned the Board of Representatives Fiscal Committee meeting at 9:35 p.m.

Respectfully submitted,
Eric B. Morson, Co-Chair

This meeting is on [video](#).