



## BOARD OF FINANCE

STAMFORD GOVERNMENT CENTER  
888 WASHINGTON BOULEVARD  
P.O. BOX 10152  
STAMFORD, CONNECTICUT 06904-2152

April 16, 2026

Mr. Parker Johnson  
Clerk, 32nd Board of Representatives  
City of Stamford, Connecticut

In accordance with Sections 8-30-5 and 8-30-8 of the *City of Stamford Charter*, the Board of Finance herewith transmits the updated revised and approved Operating, Special Fund and Capital Budgets and the recommended WPCA Budget of the City of Stamford for Fiscal Year 2026-27.

The Board of Finance approved the **Operating Budget** in the amount of:  
Seven Hundred Twenty-Seven Million, One Hundred Thousand, Nine Hundred Twelve Dollars  
(\$727,100,912)

The Board of Finance approved the **Capital Budget** in the amount of:  
Sixty Million, Six Hundred Seven Thousand, Five Hundred Dollars  
(\$60,607,500)

The **E. G. Brennan Golf Course Fund** in the amount of:  
Two Million, Ninety Thousand, Four Hundred Thirteen Dollars  
(\$2,090,413); and

The **Terry Conner's Ice Rink Fund** in the amount of:  
One Million, Four Hundred Fifty-Two Thousand, Five Hundred Thirty-One Dollars  
(\$1,452,531); and

The **Grants Fund** in the amount of:  
Three Million, Four Hundred Thousand, Four Hundred Eighty Dollars  
(\$3,400,480); and

The **Police Extra Duty Fund** in the amount of:  
Thirteen Million, Nine Hundred Fifty Thousand Dollars  
(\$13,950,000); and

**The Marina Fund** in the amount of:

Five Hundred Thirty-One Thousand, Two Hundred Thirty-Nine Dollars  
(\$531,239); and

**The Risk Management Fund** in the amount of:

Twenty-One Million, Nine Hundred Five Thousand, Nine Hundred Sixty-Six Dollars  
(\$21,905,966); and

**The Parking Fund** in the amount of:

Seven Million, Seven Hundred Fifty-Three Thousand, Two Hundred Fifty-Five Dollars  
(\$7,753,255); and

**The Harbor Management Fund** in the amount of:

Sixty-Five Thousand, Five Hundred Sixty-Four Dollars  
(\$65,564); and

**The Debt Service Fund** in the amount of:

Forty-Nine Million, Eight Hundred Three Thousand, Forty-Four Dollars  
(\$49,803,044); and

**The Active Medical Fund** in the amount of:

Forty-Nine Million, Eight Hundred Ninety-Three Thousand, Five Hundred Sixty Dollars  
(\$49,893,560); and

**The Anti-Blight Fund** in the amount of:

Four Hundred Sixty-Two Thousand, Three Hundred Twenty-Eight Dollars  
(\$462,328); and

**The Water Pollution Control Authority (WPCA) Fund** in the amount of:

Twenty-Nine Million, Seven Hundred Eighteen Thousand, Twenty-Seven Dollars  
(\$29,718,027)

are hereby recommended.

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It is hereby certified by the Clerk of the Board of Finance that the estimate of expenditures reflected in the foregoing resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Tuesday, April 14, 2026.

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*Tracy Donoghue*

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Tracy Donoghue, Clerk of the Board

**Attached are the following:**

- . **Resolution** to transmit the Board of Finance Revised and Approved Operating Budget for Fiscal Year 2026-27 to the Board of Representatives.
  
- . **Resolution** to Transmit the Board of Finance Revised and Approved Capital Budget for Fiscal Year 2026-27 to the Board of Representatives.
  
- . **Resolution** to Transmit the Board of Finance Revised, Approved and Recommended Special Fund Budgets for Fiscal Year 2026-27 to the Board of Representatives.
  
- . **Action Report (Minutes)** -- Board of Finance Special Budget Meeting held on April 14, 2026.
  
- . **OPM FY 2026-27 Budget Reduction Worksheets** (BOF Operating and Capital Deductions)

*Tracy Donoghue*

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Tracy Donoghue  
Clerk of the Board of Finance

Attachments (6)

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cc: Mayor Caroline Simmons	David Hoak, City and Town Clerk
Leah Kagan, Acting Director of Administration	Theresa Viscariello, Controller
Thomas Cassone, Director of Legal Affairs	Paula Russell, Director of Human Resources
Elda Sinani, Director of OPM	Andy George, President, Board of Education
Matt Quinones, Director of Operations	Tamu Lucero, Superintendent of Schools
Louis DeRubeis, Director of Health and Public Safety	Jennifer Godzeno, Chair, Planning Board