

FY 2026/2027

BOF Action on the Mayor's Proposed Operating and Special Funds

0001 General Fund						
Administration	1010	Director of Administration	1000-1010-560100	Dir of Admin/Office Supplies & Exp		-2,000.00
	1034	Internal Audits	1000-1034-593202	Internal Audit/Conf & Training		-1,500.00
Controller	1032	Controller	1000-1032-511100	Controller/Salaries		-45,000.00
Office of Policy & Management	1011	Office of Policy & Management	1000-1011-593202	OPM/Conf & Training		-4,000.00
	1011	Office of Policy & Management	1000-1011-560100	OPM/Office Supplies & Exp		-1,000.00
Technology Management Services	1060	Technology Management Services	1000-1060-540611	TMS/Software Maint		-200,000.00
Assessment	1020	Assessor	1000-1020-593202	Assessor/Conf & Training		-2,000.00
Revenue Services	1022	Revenue Services	1000-1022-560100	Revenue Svcs/Office Supplies & Exp		-1,000.00
	1023	Tax Collection	1000-1023-593202	Taxation Svcs/Conf & Training		-1,500.00
Grants Administration	1012	Grants Administration	1000-1012-593202	Grants/Conf & Training		-3,000.00
Fleet Management	2121	Vehicle Maintenance	1000-2121-519203	Vehicle Mnt/Seasonal		-33,000.00
	2121	Vehicle Maintenance	1000-2121-560100	Vehicle Mnt/Office Supplies & Exp		-2,000.00
	2121	Vehicle Maintenance	1000-2121-560601	Vehicle Mnt/Vehicle Maint		-200,000.00
Facilities & Sustainability	2124	137 Henry Street	1000-2124-540621	137 Henry St/Contracted Svcs - Security		-100,000.00
	2128	Facilities & Sustainability Administration	1000-2128-560100	Facilities Admin/Office Supplies & Exp		-4,000.00
	2130	Police Headquarters	1000-2130-540627	Police Headquarters/Contracted Svcs - Ground		-30,000.00
Solid Waste	2143	Collection	1000-2143-511100	Collection/Salaries		-80,896.00
Building Department	2320	Zoning Inspection & Enforcement	1000-2320-560100	Zoning/Office Supplies & Exp		-1,000.00
Parks Administration and Maintenance	2127	Forestry	1000-2127-511100	Forestry/Salaries		-117,961.00
Operations Administration	2600	Operations Administration	1000-2600-511100	Ops Adm/Salaries		-22,165.00
	2600	Operations Administration	1000-2600-593202	Ops Adm/Conf & Training		-1,000.00
	2600	Operations Administration	1000-2600-560100	Ops Adm/Office Supplies & Exp		-4,000.00
Public Safety, Health & Welfare Admin	3101	PSHW Administration	1000-3101-560100	SHW/Office Supplies & Exp		-1,500.00
	3350	Emergency Communications Center	1000-3350-560100	Emer Comm/Office Supplies & Exp		-2,500.00
Police Department	3301	Patrol	1000-3301-512301	Patrol/Overtime		-250,000.00
Stamford Fire Department	3510	Fire Administration	1000-3510-593202	Fire/Conf & Training		-5,000.00
	3521	Suppression	1000-3521-511100	Suppression/Salaries		-529,440.00
	3521	Suppression	1000-3521-512301	Suppression/Overtime		-250,000.00
Health Department	3810	Director of Health	1000-3810-511100	Health Dir/Salaries		-110,588.00
	3811	Laboratory	1000-3811-560100	Laboratory/Office Supplies & Exp		-1,000.00
	3820	Public School Health	1000-3820-511100	PS Health/Salaries		-78,844.00
	3830	Inspection Services	1000-3830-593202	Insp Svcs/Conf & Training		-1,500.00
	3910	Human Services	1000-3910-581889	Human Svcs/Emergency Shelters		-50,000.00
Legal Affairs	4010	Legal Department	1000-4010-511100	Law/Salaries		-251,132.00
Human Resources	4020	Human Resources	1000-4020-511100	HR/Salaries		-98,422.00
Mayor's Office	1200	Economic Development	1000-1200-511100	Econ Dev/Salaries		-133,803.00
	1200	Economic Development	1000-1200-593202	Econ Dev/Conf & Training		-500.00
Government Services	5030	Board of Finance	1000-5030-530001	Bd of Finance/Prof Consultant		-100,000.00
	5050	Town and City Clerk	1000-5050-511100	Town Clerk/Salaries		-25,000.00
	5050	Town and City Clerk	1000-5050-560100	Town Clerk/Office Supplies & Exp		-10,000.00
Non City Agencies	6055	Non City Social Services	1000-6055-581930	Non City Social/Youth Services Corp		-100,000.00
	6056	Cultural & Environmental	1000-6056-581605	Non City Cult/Stamford Museum		-56,280.00

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Non City Agencies	6056	Cultural & Environmental	1000-6056-581606	Non City Cult/Ferguson Library	-100,000.00
	6056	Cultural & Environmental	1000-6056-581611	Non City Cult/Stamford Historical Society	-2,000.00
	6056	Cultural & Environmental	1000-6056-581617	Non City Cult/DSSD	-20,000.00
	6056	Cultural & Environmental	1000-6056-581890	Non City Cult/Multicultural Council	-400.00
	6056	Cultural & Environmental	1000-6056-581896	Non City Cult/United Way of Coastal and West	-680.00
	6056	Cultural & Environmental	1000-6056-581897	Non City Cult/Boys & Girls Club-Yerwood Cente	-15,000.00
	6056	Cultural & Environmental	1000-6056-581904	Non City Cult/Stamford Partnership	-1,800.00
	6056	Cultural & Environmental	1000-6056-581919	Non City Cult/Stamford Arts & Culture Grant	-8,000.00
	6056	Cultural & Environmental	1000-6056-581921	Non City Cult/Orchestra Lumos	-1,020.00
	6056	Cultural & Environmental	1000-6056-581925	Non City Cult/Stamford Center for the Arts	-2,000.00
	6056	Cultural & Environmental	1000-6056-581929	Non City Cult/Community Grants Program	-3,210.00
	6056	Cultural & Environmental	1000-6056-581934	Non City Cult/ADA Advisory Council	-433.00
	6056	Cultural & Environmental	1000-6056-581935	Non City Cult/St. Joseph Parenting Center	-10,000.00
	6056	Cultural & Environmental	1000-6056-581937	Non City Cult/Sound Waters	-3,640.00
	6056	Cultural & Environmental	1000-6056-581939	Non City Cult/Mary C Rich Clubhouse Teen Cen	-15,000.00
	6056	Cultural & Environmental	1000-6056-581942	Non City Cult/Childhood Learning Center	-50,000.00
	6056	Cultural & Environmental	1000-6056-581911	Non City Cult/Building One Community	-1,800.00
	6056	Cultural & Environmental	1000-6056-581922	Non City Cult/My Architecture Workshops	-400.00
	6056	Cultural & Environmental	1000-6056-581927	Non City Cult/Family Centers	-400.00
	6056	Cultural & Environmental	1000-6056-581933	Non City Cult/CORNERS	-400.00
	6056	Cultural & Environmental	1000-6056-581941	Non City Cult/Rowan Center	-1,000.00
	6056	Cultural & Environmental	1000-6056-581947	Non City Cult/Future 5	-1,000.00
	6056	Cultural & Environmental	1000-6056-58H961	Non City Cult/Person to Person	-10,000.00
Total General Fund					(\$3,160,714.00)
0001-BOE General Fund					
Board of Education	9000	Board of Education	1000-9000-999998	BOE/Board of Education	-12,100,000.00
Total General Fund					(\$12,100,000.00)
0029 Parking Fund					
Transportation	2139	Parking	2850-2139-511100	Parking/Salaries	-142,152.00
	2139	Parking	2850-2139-540601	Parking/Contracted Services	-1,284,593.00
Total Parking Fund					(\$1,426,745.00)
					(\$16,687,459.00)