



## **Fiscal Committee - Board of Representatives**

Monica Di Costanzo, Chair

Lindsey Miller, Vice Chair

# **Committee Budget Meeting Report**

**Date:** Wednesday, March 31, 2021  
**Time:** 6:30 p.m.  
**Place:** Meeting was held Remotely.

The Fiscal Committee met as indicated above to review the Fiscal Year 2021-22 budget. In attendance were Chair Di Costanzo, Vice Chair Miller and Committee Member Reps. Fedeli, Figueroa, McMullen, Morson, Nabel, and Pendell. Rep. Coleman was excused. Also present was Rep. Sherwood; Jay Fountain, OPM Director; Mark McGrath, Director of Operations; Sandra Dennies, Director of Administration; Laurie Albano, Superintendent of Recreation; Laura Burwick, Special Assistant to the Mayor; Hidalgo Nagashima and Bekim Ukperaj, EG Brennan Golf Course; Kevin Kelly, Dudley Williams and Arthur Selkowitz, Mill River Collaborative; Frank Fedeli and Ray Redniss, Harbor Commission; and Kevin Murray, Parks & Facilities Manager.

Chair Di Costanzo called the meeting to order at 6:32 p.m. The following budgets were presented and discussed:

<a href="#">Terry Conners Ice Rink</a> (172, 394-400; d111-d112; d244-d246; c112)	L. Albano/K. Smith/L. Burwick
<a href="#">Leisure Services</a> (161-172; d100-d110)	Laurie Albano
<a href="#">E.G. Brennan Golf Course</a> (384-393; d239-d243; c111)	H. Nagashima/L. Albano
<a href="#">Mill River Coll.</a> (296; d191)	D. Williams; Kevin Kelly
<a href="#">Harbor Commission</a> (364-366; d232)	F. Fedeli, R. Redniss
<a href="#">Facilities &amp; Parks Maintenance</a> (92-113; d44-d65; c60-c77)	J. Williams, Kevin Murray
Marina Management (367-372; d233-d234)	Mark McGrath, K. Murray
Park & Beach Enforcement (113; d66)	Kevin Murray/J. Williams

Chair Di Costanzo adjourned the meeting at 8:23 p.m.

Respectfully submitted,  
Monica Di Costanzo, Chair

This meeting is on [video](#).