

# STAMFORD RECREATION SERVICES

## BUDGET SUMMARY

### RECREATION SERVICES:

No change in headcount.

No Capital Projects.

#### 2535 Adult Leagues:

- Overall the Adult Leagues continue to thrive in Stamford. We have adult leagues for all ages and abilities which continue to grow with every season.
- Leagues are up 12% in participation and or 28 new teams over last year. Currently, Stamford Rec Adult Leagues have over 425 teams and 8,075 participants in Softball, Basketball, Volleyball (Indoor and Beach), Kickball, Football and 21 weekend revenue producing Softball Tournaments.
- New leagues are planned for this Spring and Summer include: Dodgeball, Spring Indoor Basketball, 3 on 3 Basketball Tournaments and adding additional nights for our extremely popular and growing Kickball leagues.
- Gyms (indoor and outdoor) at the Lathon Wider Center will now be scheduled and managed by Recreation Services via collaboration with our Facilities Dept. New leagues are being discussed now with revenue production in mind.

#### 2531 Aquatics:

- The aquatics program is back up and running due to an unfortunate closing from April 2019-December 2019 for Westhill HS pool repairs.
- The Aquatics participant's numbers are slowly crawling back up. This winter 2020 we had 85 participants signed up for swim lessons and open swim.
- A consistent and functioning pool at WHS to host lesson programming is the key to continuing to grow the aquatics program for the youth and adults of Stamford. Swim lessons fill up for beginners immediately.

#### 2534 Fee Supported Programs:

- Summer Day Camps, Activity Programs and Playground Camps continue to grow and the demand for summer child care at all - time high.
- Increase in Free and Reduced lunch participants in camps. We will be expanding fitness and educational programs after school for youth
- Added an extra week of Tiny Tots summer camp due to the program demand
- Continue to work through grants with after school programs at Stark, Roxbury and Toquam Elementary school.

**2528 Star Center :**

- Expanded or Afterschool club from 15 children to 30 this year.
- First year of our preschool for children ages 3-4
- 25 %increase in preschool children attending morning programs
- 40% increase in Birthday parties we offer
- Expanded Music offerings by adding Violin and Drum Lessons
- 27% overall increase in participants in programs offered at the Star Center
- Expanded educational programs after school and on Saturdays
- Increase in number of school day off and vacation programs
- Added day time fitness programs for adults
- Volunteer program for students ages 13-16 afterschool & weekends
- Growing numbers in home school children PE classes

**2529 Special Ed:**

- 53 special needs children attend summer camp
- Increase in children with special needs participating in afterschool programs and vacation camps
- Increased number of para professional hired to work with children one on