

30TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
MATTHEW QUINONES

Clerk of the Board
SUSAN NABEL

Majority Leader
RODNEY PRATT

Minority Leader
MARY L. FEDELI

**RESOLUTION NO. 4052
ADOPTION OF THE DEBT SERVICE FUND,
ANTI-BLIGHT PROGRAMS FUND, GRANT FUNDED PROGRAMS FUND,
STAMFORD HARBOR MANAGEMENT FUND, MARINA OPERATING FUND,
PARKING FUND, POLICE EXTRA DUTY FUND, EG BRENNAN GOLF COURSE
FUND,
ACTIVE MEDICAL FUND, RISK MANAGEMENT FUND, TERRY CONNERS ICE
RINK FUND AND WPCA FUND BUDGETS
FOR THE
FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021**

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended E.G. Brennan Golf Course Fund, Debt Service Fund, Risk Management Fund, Parking Fund, Active Medical Fund, Anti-Blight Programs Fund, Grant Funded Programs Fund, Police Extra Duty Fund, Harbor Commission Fund, Marina Fund, Terry Connors Ice Rink Fund and Water Pollution Control Authority Fund budgets for the ensuing year, commencing July 1, 2020 and ending June 30, 2021 for final action by the Board of Representatives; and

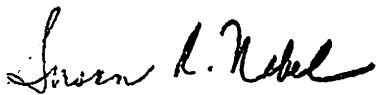
BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES THAT the itemized estimate of expenditures for the ensuing year 2020 -2021 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$1,662,384 – E. G. Brennan Golf Course Fund
\$56,136,962 – Debt Service Fund
\$15,852,926 - Risk Management Fund
\$7,246,000 – Parking Fund
\$40,735,166 – Active Medical Fund
\$287,290 – Anti-Blight Programs Fund
\$8,344,523 – Grant Funded Programs Fund,
\$13,923,000 – Police Extra Duty Fund
\$51,346 – Stamford Harbor Management Fund
\$474, 364 – Marina Operating Fund
\$1,321,646 – Terry Connors Ice Rink Fund
\$27,410,206 – WPCA Fund

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 30th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 30th Board of Representatives held on Wednesday, June 2, 2020, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By: 

Susan Nabel, Clerk of the Board

Action on the Mayor's Proposed Operating & Special Funds Budget - FY 2020/2021

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| Fund | | Department Request | Mayor's Proposed | BOF Approved | BOR Final Approval |
|------------|-----------------------------------|--------------------|------------------|--------------|--------------------|
| 0001 | General Fund | 623,953,966 | 621,590,979 | 589,872,519 | 589,524,339 |
| 0001 - BOE | General Fund - BOE | 301,539,924 | 301,539,924 | 285,555,203 | 285,555,203 |
| 0006 | Debt Service Fund | 56,136,962 | 56,136,962 | 56,136,962 | 56,136,962 |
| 0016 | Anti-Blight | 287,290 | 287,290 | 287,290 | 287,290 |
| 0024 | Grants | 8,321,163 | 8,344,523 | 8,344,523 | 8,344,523 |
| 0025 | Stamford Harbor Management Fund | 51,346 | 51,346 | 51,346 | 51,346 |
| 0028 | Marina Fund | 536,635 | 474,364 | 474,364 | 474,364 |
| 0029 | Parking Fund | 7,246,000 | 7,246,000 | 7,246,000 | 7,246,000 |
| 0033 | Water Pollution Control Authority | 27,712,972 | 27,712,972 | 27,410,206 | 27,410,206 |
| 0042 | Police Extra Duty | 13,923,000 | 13,923,000 | 13,923,000 | 13,923,000 |
| 0043 | E. G. Brennan Golf Course | 1,662,384 | 1,662,384 | 1,662,384 | 1,662,384 |
| 0045 | Terry Conner's Ice Rink Fund | 1,470,116 | 1,491,646 | 1,321,646 | 1,321,646 |
| 0094 | City Medical | 40,735,166 | 40,735,166 | 40,735,166 | 40,735,166 |
| 0095 | Risk Management Fund | 16,190,426 | 15,852,926 | 15,852,926 | 15,852,926 |