

30TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
MATTHEW QUINONES

Clerk of the Board
SUSAN NABEL

Majority Leader
RODNEY PRATT

Minority Leader
MARY L. FEDELI

RESOLUTION NO. 4049 ADOPTION OF THE OPERATING BUDGET (including General Fund Support to the Board of Education Budget) FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the ensuing year, commencing July 1, 2020 and ending June 30, 2021 for final action by the Board of Representatives:

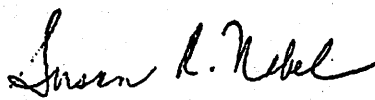
BE AND IT IS HEREBY RESOLVED BY THE 30TH BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2020-2021 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$589,524,339 - Operating Budget
(including General Fund Support to the Board of Education Budget)

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 30th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 30th Board of Representatives held on Tuesday, June 2, 2020, the above budget was acted upon and approved. This resolution was approved by a Roll Call Vote of 33-3-0.

By: 

Susan Nabel, Clerk of the Board

Action on the Mayor's Proposed Operating & Special Funds Budget - FY 2020/2021

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Fund		Department Request	Mayor's Proposed	BOF Approved	BOR Final Approval
0001	General Fund	623,953,966	621,590,979	589,872,519	589,524,339
0001 - BOE	General Fund - BOE	301,539,924	301,539,924	285,555,203	285,555,203
0006	Debt Service Fund	56,136,962	56,136,962	56,136,962	56,136,962
0016	Anti-Blight	287,290	287,290	287,290	287,290
0024	Grants	8,321,163	8,344,523	8,344,523	8,344,523
0025	Stamford Harbor Management Fund	51,346	51,346	51,346	51,346
0028	Marina Fund	536,635	474,364	474,364	474,364
0029	Parking Fund	7,246,000	7,246,000	7,246,000	7,246,000
0033	Water Pollution Control Authority	27,712,972	27,712,972	27,410,206	27,410,206
0042	Police Extra Duty	13,923,000	13,923,000	13,923,000	13,923,000
0043	E. G. Brennan Golf Course	1,662,384	1,662,384	1,662,384	1,662,384
0045	Terry Conner's Ice Rink Fund	1,470,116	1,491,646	1,321,646	1,321,646
0094	City Medical	40,735,166	40,735,166	40,735,166	40,735,166
0095	Risk Management Fund	16,190,426	15,852,926	15,852,926	15,852,926