

Stamford Symphony Orchestra						
Financial Data						
FY 2018 - FY 2020						
		<i>Final</i>		<i>Projected</i>	<i>Proposed</i>	
	<i>Budget</i>	<i>Results</i>	<i>Budget</i>	<i>Results</i>	<i>Budget</i>	
	<b>2017-2018</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	
<b>Income</b>						
<b>EARNED INCOME</b>						
	Total EARNED INCOME	373,675.00	349,022.00	410,650.00	390,876.00	382,550.00
<b>UNEARNED INCOME</b>						
	Total UNEARNED INCOME	904,500.00	1,150,764.00	988,000.00	1,041,060.00	1,060,500.00
<b>INVESTMENT INCOME</b>						
	Total INVESTMENT INCOME	57,000.00	72,000.00	50,000.00	63,951.00	55,000.00
<b>Total INCOME</b>						
		<b>1,335,175.00</b>	<b>1,571,786.00</b>	<b>1,448,650.00</b>	<b>1,495,887.00</b>	<b>1,498,050.00</b>
<b>Expense</b>						
<b>SALARIES MUSICIANS</b>						
	Total SALARIES MUSICIANS	575,835.00	563,526.00	630,481.00	587,118.00	533,663.00
<b>THEATRE</b>						
	Total THEATRE	78,665.00	80,882.00	92,150.00	89,151.00	88,145.00
<b>OTHER CONCERT EXP.</b>						
	Total OTHER CONCERT EXP.	102,841.00	92,623.00	113,888.00	109,165.00	130,297.00
	<b>Total CONCERT EXP</b>	<b>757,341.00</b>	<b>737,031.00</b>	<b>836,519.00</b>	<b>785,434.00</b>	<b>752,105.00</b>
<b>INSURANCE</b>						
	Total INSURANCE	25,820.00	26,323.00	28,700.00	26,500.00	30,000.00
<b>MARKETING</b>						
	Total MARKETING	82,585.00	89,679.00	109,085.00	109,085.00	100,000.00
<b>SALARIES ADMIN</b>						
	Total SALARIES ADMIN	387,816.00	470,005.00	307,856.00	308,789.00	312,156.00
<b>OPERATING</b>						
	Total OPERATING	218,822.00	252,887.00	231,162.00	229,115.00	228,570.00
<b>Total EXPENSE</b>						
		<b>1,472,384.00</b>	<b>1,575,925.00</b>	<b>1,513,322.00</b>	<b>1,458,923.00</b>	<b>1,422,831.00</b>
<b>Net Income</b>						
		<b>(137,209.00)</b>	<b>(4,139.00)</b>	<b>(64,672.00)</b>	<b>36,964.00</b>	<b>75,219.00</b>