

City of Stamford Recycling & Sanitation

FY 2019-20

Budget Presentation





Introduction

Mission: To provide the clean and efficient collection and disposal of garbage and recycling, yard waste, leaves and hazardous materials. Including providing staff services at the Transfer Station, Scale House, Katrina Mygatt Recycling Center and Scofield Town yard.

Programs	Services Provided
Critical & Mandated	Provide collection of households, parks, downtown, schools and municipal buildings of garbage and recycling.
	Manage and operate the Transfer Station including the Scale House, Katrina Mygatt Recycling Center Provide and manage the haulaway of garbage, recycling, metal, yard waste, storm debris, leaves, electronics, motor oil, yellow cooking oil, batteries, tires and fluorescent bulbs.



Introduction

Programs	Services Provided
New Mandate: Fix It Stamford	1130 Fix it Stamford requests received and closed out in the 18/19 fiscal year to date.





Department Management

Key Program/Department Challenges

- Daily challenges faced by managing staff vacancies due to vacation or sick days and truck fleet vacancies.
- The challenges of enforcing City regulations at Recycling Center.
- Expansion of required collection households through private development with no additional staff or trucks.

Budget Scenarios

- Almost all budget expenses are a result of Service contracts and Union contracts.



Department Management

CITY OF STAMFORD, CONNECTICUT

Recycling & Sanitation

OPERATING METRICS BY FUNCTION/PROGRAM

Outgoing Tons

LAST TEN FISCAL YEARS

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Public Service:										
Garbage Collection (Tons)	52,988	53,459	54,530	54,169	51,863	47,734	48,286	50,136	50,120	58,914
Recycling (Tons)	12,027	11,724	12,234	12,083	11,932	11,472	10,839	9,983	8,171	5,870
Brush (Tons)	7,561	6,553	6,555	6,704	7,313	14,508	9,957	6,284	9,986	3,899
Leaves (Tons)	9,881	12,321	12,399	11,941	11,344	16,396	5,250	4,524	4,864	4,282
Metal (Tons)	708	826	895	683	666	612	598	578	419	209
Electronics (Tons)	197	229	270	290	296	244	227	218	0	0



Department Management

Budget Scenarios-Cont.

- Budget reductions would result in:
 - Limit and delay the quality of service to residents for the collection of waste.
 - Impact weekday and weekend collections of downtown and parks.
 - Cleanliness and aesthetics of entire town would be impacted by waste generated and left in Public areas.
 - Impact the responsiveness for Toter replacement (531 Fix It requests received and completed to date this fiscal year).
 - Reduce the timeliness of disposal of waste which would violate DEEP Permit regulations.



This is what is coming

Major changes planned for the department

- Working on a contract with a private company for the residential collection of clothing and textiles. This would result in a potential savings of over \$200k in garbage haulaway and a small revenue stream.
- Researching opportunities to reduce garbage and recycling as a cost savings, i.e., composting, liquid removal, additional separation of commodities for revenue, etc.
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