

Fiscal Year 2019/2020 - Program Full Time Salary Report

Fund: 0001 General Fund
Office: 004 Legal Affairs
Dept/Div: 0402 Human Resources
Program: 4020 Human Resources

Union	Job ID	Job Title	FY 18/19		FY 19/20		FY 19/20			% Var	Comments
			Pos Count	Adopted Budget	Pos Count	Department Request	Funded Pos Count	Mayor's Proposed	Pos Var		
UAW	C987	Admin Account Clerk	1	67,911	0	0	0	-1	-67,911	-100.0%	Reclass to HR Processing Tech
PP	C066	Asst Dir Human Resources	0	0	1	127,261	1	1	127,261	100.0%	
UAW	C1026	Benefits Coordinator	0	0	1	73,289	1	1	73,289	100.0%	Reclass from HR Assistant
MAA	C1017	Benefits Specialist	2	167,606	2	172,158	0	0	4,552	2.7%	
UAW	C171	Customer Service Spec	0	0	1	57,893	1	1	28,725	100.0%	Program expansion
PP	C210	Director Human Resources	1	156,526	1	161,043	0	0	4,517	2.9%	
UAW	C862	HR Assistant	2	136,182	1	57,116	-1	-1	-79,066	-58.1%	Reclass to Benefits Coord
MAA	C855	HR Generalist	2	208,888	3	303,691	1	1	47,847	22.9%	Program expansion
UAW	HRPT	HR Processing Technician	0	0	1	65,276	1	1	65,276	100.0%	Reclass from Admin Account Clerk
UAW	C881	HRIS Assistant	1	68,308	1	68,830	0	0	522	0.8%	
UAW	C883	HRIS Coordinator	1	117,135	1	118,032	0	0	897	0.8%	
PP	C484A	Labor Relations Specialist	1	140,686	1	152,713	0	0	12,027	8.5%	
Total			11	1,063,242	14	1,357,302	14	3	217,936	20.5%	

Note: Police, Fire, UAW, IUOE (Operations), MAA, Nurses, and Attorneys' collective bargaining agreements are not currently under contract. Therefore, their salaries do not reflect any projected wage increases.