

BOARD OF FINANCE

Departmental 2019-2020 FY Budget Presentation Calendar

All meetings will be in the Board of Finance Conference Room with the exception of the Monday, March 11 Joint BOF/BOR Meeting and Tuesday, March 26 Joint BOF/BOR Fiscal Committee Meeting, which will be held in the BOR Legislative Chambers; and Thursday, March 28 Joint Public Hearing, which will be held at (TBD) School

Friday, March 8 <i>(Mayor's Budget Due)</i>			
Monday, March 11	8:00	Joint BOF and BOR Meeting Mayor's Presentation Capital Budget Overview/Debt Service Administration	David Martin Mayor Martin, Michael Handler Michael Handler
Thursday, March 14	6:00 7:00	AUDIT COMMITTEE MEETING REGULAR MEETING	
Monday, March 18	7:00	BOF Review Meeting 1 (Includes Capital and Operations)	Board Members, Clerk Jay Fountain, OPM Tony Romero, OPM
Thursday, March 21	7:00	BOF Review Meeting 2 (Operations)	Board Members, Clerk Jay Fountain, OPM
Monday, March 25	7:00	Presentation Night 1 Board of Education	Earl Kim, Superintendent Clarence Zachery, CFOSO
Tuesday, March 26	7:00	Joint BOF and BOR Fiscal Committee Meeting Presentation Night 2 Police Fire	Chief Jonathan Fontneau Chief Trevor Roach
Thursday, March 28	7:00	JOINT PUBLIC HEARING (BOF, BOR)	Boards of Finance and Representatives
Monday, April 1	7:00	Presentation Night 3 Legal and Human Resources WPCA Health Risk Management	Kathryn Emmett, Director Bill Brink, Executive Director Michael Handler, Director Administration Jennifer Calder, Director David Villalva, Interim Risk Manager
Thursday, April 4	7:00	Presentation Night 4 Transportation Traffic and Road Maintenance Engineering Solid Waste Facilities & Parks Maintenance	James Travers, Bureau Chief Thomas Turk, Supervisor Lou Casolo, City Engineer Dan Colleluori, Supervisor Kevin Murray, Building Manager
Monday, April 8	7:00	Presentation Night 5 OPEN	
Tuesday, April 9	7:00	Presentation Night 6 OPEN	
Thursday, April 11	7:00	REGULAR MONTHLY MEETING	
<i>(BOE vacation 4/15-4/19)</i> Monday, April 15 <i>(Must be by April 20)</i>	7:00	SPECIAL BUDGET MEETING	
Thursday, May 9	7:00	REGULAR MONTHLY MEETING	
Monday, May 20 or Tuesday, May 21 (by 5/25)	7:00	MILL RATE MEETING	