

Stamford Emergency Medical Services, Inc.

**FISCAL COMMITTEE
BOARD OF REPRESENTATIVES
2018-2019 Budget Presentation Agenda
For Outside Agencies**

- Review of Budget Request
 - Total funding requested
 - \$1,589,500 (3.5% increase)
 - Identify and describe increases/decrease year over year
 - Subsidy accounts for 18% of SEMS operating expenses, similar to previous years.
- Highlights
 - Significant organizational/management/staff changes
 - None.
 - Significant program changes
 - None.
 - Significant changes to services provided
 - Call volume remains above 14,000 calls for the third year in a row.
 - We have also expanded our educational offerings with:
 - Tactical Emergency Casualty Care (TECC) for response to mass casualty or active shooter events
 - Stop the Bleed teaches bleeding control techniques in cases of traumatic injury
 - Safe Sitter, a safety training program for teenage babysitters
- Alternative (non-city) funding sources
 - Grants
 - SEMS received a small grant from First County Bank. Their generosity allows us to purchase life saving equipment.
 - Other
 - SEMS does biannual fundraising via mail. The majority of our revenue comes from billing for service.
- Questions/Answers, General Discussion