

**STAMFORD PUBLIC SCHOOLS
CAPITAL PROJECTS - 2016-2017 FISCAL YEAR**

PRIORITY	PROJECT/TITLE/COMMENTS	HTE Balance As Of 03/31/16	Dept. Requested on 10/21/15	Approved DOE Request 11/10/15	Planning Board Recomm. 02/02/16	Board of Finance Approval	Mayor's Final Approval 03/02/16	17/18	18/19	19/20	20/21	21/22	22/23	2016-2023
1	STAMFORD HS CODE/RENOVATION/ EXPANSION C-5B622 - Page 17	2,683,280	2,550,000	7,150,000	0		150,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,150,000
2	BOE SAFETY AND SECURITY CPB504 - Page 14	731,168	500,000	500,000	500,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
3	SPRINGDALE EXPANSION/CODE WORK C-36589 - Page 11	9,775	2,000,000	2,000,000	2,000,000		1,100,000	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	1,000,000	11,400,000
4	DISTRICT-WIDE FACILITIES EQUIPMENT CPB002 - Page 18	4,585	300,000	300,000	100,000		100,000	200,000	200,000	200,000	200,000	200,000	200,000	1,500,000
5	DISTRICT-WIDE ASBESTOS ABATEMENT C-5B627 - Page 13	368,196	1,275,000	1,275,000	500,000		500,000	500,000	75,000	75,000	75,000	75,000	75,000	2,150,000
6	DISTRICT-WIDE PAVING & RESURFACING C-5B623 - Page 15	12,051	1,250,000	1,250,000	200,000		450,000	350,000	450,000	450,000	450,000	350,000	250,000	3,550,000
7	DISTRICT-WIDE ROOFING REPLACEMENTS CPB092 - Page 16	74,124	1,200,000	1,200,000	300,000		300,000	600,000	600,000	600,000	600,000	600,000	600,000	4,800,000
8	DISTRICT-WIDE INDOOR AIR QUALITY CPB500 - Page 20	381,261	1,300,000	1,300,000	0		0	500,000	500,000	500,000	500,000	500,000	500,000	4,300,000
9	DISTRICT-WIDE CODE COMPLIANCE CPB211	390,258	900,000	900,000	0		0	450,000	250,000	250,000	250,000	250,000	250,000	2,600,000
10	DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS C31072 - Page 21	520,003	1,000,000	1,000,000	0		0	400,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	5,800,000
11	DISTRICT-WIDE BOILER BURNER REPLACEMENT C-5B613 - Page 24	872,019	600,000	600,000	0		0	600,000	600,000	600,000	600,000	600,000	600,000	4,200,000
12	WESTHILL HS INFRASTRUCTURE RENOVATION C-36588 - Page 12	225,365	4,800,000	4,800,000	0		0	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	24,000,000
13	DISTRICT-WIDE ELECTRICAL UPGRADES CPB539 - Page 27	307,581	635,000	635,000	0		0	135,000	135,000	135,000	135,000	135,000	135,000	1,445,000
14	DOLAN MS RENOVATION	606,090	2,300,000	2,300,000	0		500,000	500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,800,000

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PRIORITY	PROJECT TITLE/COMMENTS	HTE Balance As of 03/23/16	Dept. Requested on 10/21/15	Approved BOE Request 11/10/15	Planning Board Recomm. 02/02/16	Board of Finance Approval	Mayor's Final Approval 03/08/16	17/18	18/19	19/20	20/21	21/22	22/23	2016-2023
15	TURN OF RIVER CODE WORK 08 - pg. 26	8,671	3,800,000	3,800,000	0		0	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	3,800,000	17,100,000
16	DISTRICT-WIDE ATHLETIC FIELDS RENOVATION C5B608 - Page 23	4,523	800,000	800,000	0		0	430,000	700,000	600,000	600,000	500,000	400,000	4,030,000
17	TOQUAM INDOOR AIR QUALITY ISSUES C5B217 - Page 31	1,503,171	0	0	0		0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
18	INTERCOM REPLACEMENT	5,304	400,000	400,000	0		0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000
19	NORTHEAST CODE RENOVATIONS CPB690 - Page 30	302,831	3,200,000	3,200,000	0		0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	12,800,000
20	RIPPOWAM CENTER RENOVATION C5B637 - Page 22	37,081	3,200,000	3,200,000	0		0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	9,800,000
21	DAVENPORT CODE COMPLIANCE CPB017 - Page 29	6,536	1,165,000	1,165,000	0		0	550,000	550,000	550,000	550,000	550,000	550,000	4,465,000
TOTALS:		9,053,873	33,175,000	37,775,000	3,600,000	0	3,600,000	14,715,000	19,460,000	18,960,000	20,360,000	19,760,000	20,460,000	151,490,000

PRIORITY	PROJECT TITLE/COMMENTS (SHORT TERM)	HTE Balance As of 10/21/15	Dept. Requested on 10/21/15	Adjusted BOE Request	Planning Board Recomm. 02/02/16	Board of Finance Approval	Mayor's Final Approval	17/18	18/19	19/20	20/21	21/22	22/23	2017-2023
1	DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE - Page 144 CPB803 (Short Term Financing)	683,053	500,000	500,000	500,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
2	DISTRICT-CURRICULUM EQUIPMENT REPLACEMENT - Page 143 C5B609 (Short Term Financing)	953,444	1,000,000	1,000,000	500,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
TOTALS:		1,636,497	1,500,000	1,500,000	1,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,500,000

Short and Long Terms Totals

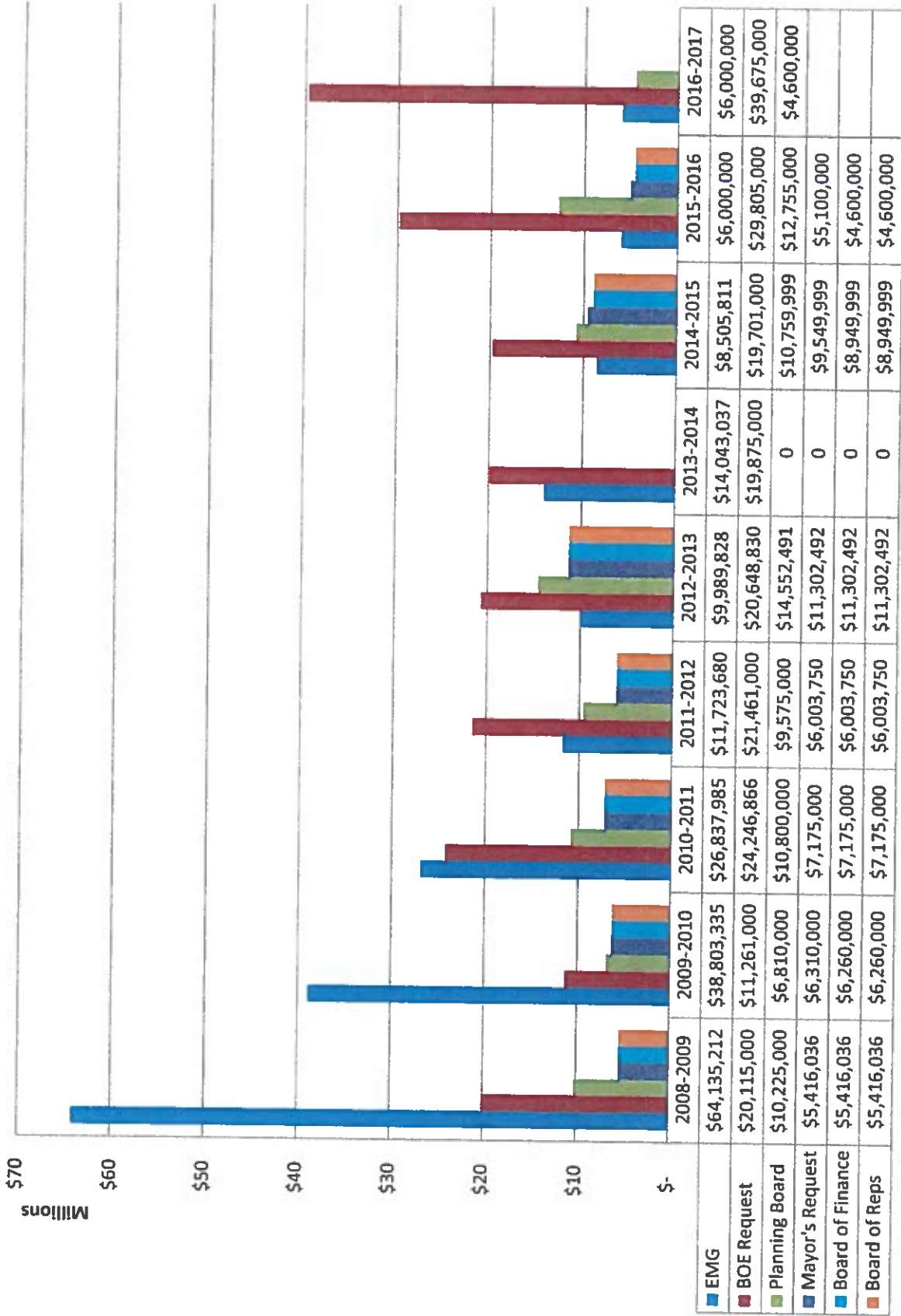
10,690,370 34,675,000 39,275,000 4,600,000 0 4,600,000 15,715,000 20,460,000 19,960,000 21,360,000 20,760,000 21,460,000 21,460,000 158,990,000

EMG Executive Summary Board of Education Projects Report

Location	2009	2010	2011	2012	2013	2014	2015	Total Estimated
Cloonan Middle school	\$ 2,828,251	\$ 4,663,658	\$ 2,125,347	\$ 1,159,007	\$ 28,411	\$ 293,573	\$ 855,197	\$ 11,953,444
Davenport Ridge Elementary	\$ 4,157,754	\$ 395,954	\$ 170,263	\$ 369,464	\$ 51,124	\$ 1,678,362	\$ 52,953	\$ 6,875,876
Dolan Middle School	\$ 6,448,543	\$ 507,008	\$ 3,295,515	\$ 401,622	\$ 247,169	\$ 250,369	\$ 645,205	\$ 11,795,431
Hat Elementary Magnet	\$ 2,337,422	\$ 24,962	\$ 43,777	\$ 341,622	\$ 678,705	\$ 279,856	\$ -	\$ 3,706,345
Julia A. Stark Elementary	\$ 4,200,868	\$ 103,588	\$ 163,255	\$ 614,721	\$ 166,498	\$ 1,172,044	\$ 471,036	\$ 6,892,009
KT Murphy Elementary	\$ 2,474,861	\$ 542,536	\$ 2,146,977	\$ 118,681	\$ 74,125	\$ 1,784,820	\$ 922,858	\$ 8,064,857
Newfield Elementary	\$ 2,619,248	\$ 2,832,812	\$ 303,627	\$ 123,713	\$ 1,389,832	\$ 103,192	\$ 43,878	\$ 7,416,301
Northeast Elementary	\$ 3,982,889	\$ 826,564	\$ 3,640,183	\$ 1,132,289	\$ 69,949	\$ 139,910	\$ 14,129	\$ 9,805,914
Rippowam Middle School	\$ 3,517,395	\$ 5,852,553	\$ 1,911,595	\$ 712,671	\$ 40,116	\$ 455,815	\$ 161,886	\$ 12,652,032
Rogers Elementary	\$ 4,996,940	\$ 482,449	\$ 2,133,754	\$ 461,883	\$ 1,311,053	\$ 672,091	\$ 325,686	\$ 10,383,856
Roxbury Elementary School	\$ 4,302,576	\$ 1,769,910	\$ 590,045	\$ 193,963	\$ 737,594	\$ 1,114,061	\$ 574,728	\$ 9,282,876
Scofield Magnet Middle School	\$ 553,303	\$ 66,584	\$ 291,130	\$ 39,332	\$ 631,545	\$ 542,757	\$ 509,512	\$ 2,634,163
Springdale Elementary	\$ 4,292,865	\$ 1,996,190	\$ 110,068	\$ 217,660	\$ 453,778	\$ 1,756,117	\$ 555,841	\$ 9,382,520
Stamford High School	\$ 1,435,272	\$ 987,764	\$ 6,632,825	\$ 775,581	\$ 258,089	\$ 643,663	\$ 213,566	\$ 10,946,759
Stillmeadow Elementary	\$ 2,727,479	\$ 376,620	\$ 278,714	\$ 332,824	\$ 394,454	\$ 733,275	\$ 2,320,143	\$ 7,163,510
Toquam Magnet Elementary School	\$ 2,762,066	\$ 1,985,406	\$ 1,353,698	\$ 2,060,503	\$ -	\$ 937,894	\$ 80,891	\$ 9,180,457
Turn of River Middle School	\$ 4,246,743	\$ 5,707,032	\$ 295,530	\$ 220,893	\$ 91,628	\$ 746,430	\$ 67,653	\$ 11,375,910
Westhill High School	\$ 3,677,453	\$ 9,459,772	\$ 1,239,483	\$ 1,843,965	\$ 2,048,854	\$ 523,980	\$ 604,642	\$ 19,398,146
Westover Elementary Magnet School	\$ 2,573,284	\$ 221,973	\$ 112,199	\$ 603,286	\$ 1,316,904	\$ 214,828	\$ 86,007	\$ 5,128,479

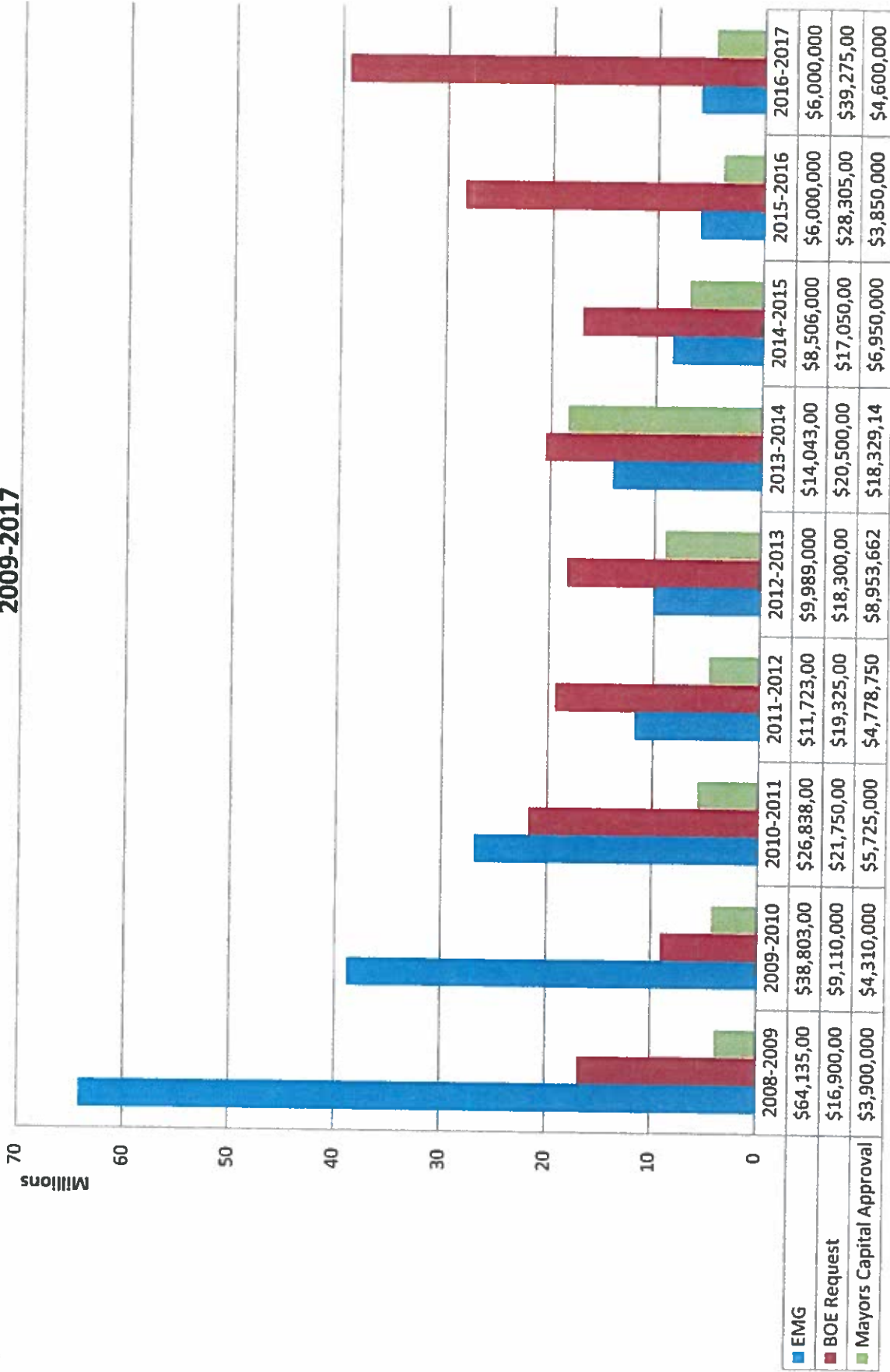
Inflation	3.00%	4.00%	4.00%	5.00%	5.00%	5.00%	5.00%	
Totals	\$ 64,135,212	\$ 38,803,335	\$ 26,837,985	\$ 11,723,680	\$ 9,989,828	\$ 14,043,037	\$ 8,505,811	\$ 174,038,885

Capital Budget Summary 2008-2017



Updated 2/8/16

EMG Needs Assessment/ BOE Capital Budget Request/Mayor's Actual Allocation 2009-2017



Totals:

EMG \$186,037,000.00
 BOE Request \$190,515,000.00
 Mayor Approval \$61,396,554.00

BOE Capital Projects Administred by Engineering - Progress Report 3/31/16

Project No.	Project Name	ITE Bal. 3/30/2016	Projected Cost	Projected Bal. E = Encumbered	Status	Manager	A/E	%Comp.	Contractor	Est. Schedule End Date																																																							
S = Summer 2016 Proj																																																																	
C31072	District-Wide Energy Efficiency	\$520,003	\$150,000	\$370,003	In Progress					06/2013 12/2014																																																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Appropriation by Fiscal Year</td> <td style="width: 15%;">AITE RCx</td> <td style="width: 15%;">Bidding</td> <td style="width: 15%;">Close-Out</td> <td style="width: 15%;">100%</td> <td style="width: 15%;">100%</td> <td style="width: 15%;">100%</td> <td style="width: 15%;">100%</td> <td style="width: 15%;">100%</td> <td style="width: 15%;">100%</td> <td style="width: 15%;">100%</td> </tr> <tr> <td>Total Budget</td> <td>2,550,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2015/2016</td> <td>150,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2014/2015</td> <td>400,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2012/2013</td> <td>2,000,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>											Appropriation by Fiscal Year	AITE RCx	Bidding	Close-Out	100%	100%	100%	100%	100%	100%	100%	Total Budget	2,550,000.00										FY 2015/2016	150,000.00										FY 2014/2015	400,000.00										FY 2012/2013	2,000,000.00									
Appropriation by Fiscal Year	AITE RCx	Bidding	Close-Out	100%	100%	100%	100%	100%	100%	100%																																																							
Total Budget	2,550,000.00																																																																
FY 2015/2016	150,000.00																																																																
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FY 2012/2013	2,000,000.00																																																																
<p>A.Barbarotta AFB to update on this project.</p> <p>J.Brown - Final Change Order is being written to Fuss and O'Neil for the quantity overruns in the costs of PCB testing, abatement and building restoration activities. - The only item needed for Building Department Certificate of Occupancy and Project Close is electrical inspection in garage bay.</p> <p style="text-align: center;">Completed</p>																																																																	

C36589 Springdale Expansion/Code Work \$9,776

Project No.	Project Name	ITE Bal. 3/30/2016	Projected Cost	Projected Bal. E = Encumbered	Status	Manager	A/E	%Comp.	Contractor	Est. Schedule End Date																																												
C36668	Westhill HS Infrastructure	\$222,365	\$2,900,000	(\$2,677,635)	In Progress			75%		07/2013 08/2015																																												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Appropriation by Fiscal Year</td> <td style="width: 15%;">Auditorium HVAC Upgrade</td> <td style="width: 15%;">Not Yet Started</td> <td style="width: 15%;">0%</td> <td style="width: 15%;">0%</td> <td style="width: 15%;">0%</td> <td style="width: 15%;">0%</td> <td style="width: 15%;">0%</td> <td style="width: 15%;">0%</td> <td style="width: 15%;">0%</td> <td style="width: 15%;">0%</td> </tr> <tr> <td>Total Budget</td> <td>2,500,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2013/2014</td> <td>-500,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2012/2013</td> <td>3,000,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>											Appropriation by Fiscal Year	Auditorium HVAC Upgrade	Not Yet Started	0%	0%	0%	0%	0%	0%	0%	0%	Total Budget	2,500,000.00										FY 2013/2014	-500,000.00										FY 2012/2013	3,000,000.00									
Appropriation by Fiscal Year	Auditorium HVAC Upgrade	Not Yet Started	0%	0%	0%	0%	0%	0%	0%	0%																																												
Total Budget	2,500,000.00																																																					
FY 2013/2014	-500,000.00																																																					
FY 2012/2013	3,000,000.00																																																					
<p>M.Indelicato On Hold awaiting financing.</p> <p>M.Indelicato Aztech Finalizing design on Hold Pending Construction Funds, and will need to go out for bid. This phase has now been requested to be done prior to finishing of the outstanding Gym Penthouse Systems.</p> <p>M.Indelicato Aztech On Hold waiting for construction money, and then having to go out for bid again. Phasing moved back because administration wants penthouses A & B finished and completed ahead of the remainder of Gym Penthouse work.</p>																																																						

Project No.	Project Name	WTE Bal. 3/30/2016	Projected Cost	Projected Bal.	Status	%Comp.	Contractor	Est. Schedule
	S = Summer 2016 Proj			E = Encumbered	Manager	A/E		End Date
C3B444	200 Strawberry Hill Renovations	\$59,583,529	\$0	\$59,583,529	In Progress			
	Renovation/Addition to former Sacred Heart Academy	25%	Construction	3,968,000 E	D. Tramontozzi	PERKINS	Viking	12/2019
	Appropriation by Fiscal Year							
	Total Budget	67,400,000.00						
	FY 2015/2016	12,400,000.00						
	FY 2013/2014	55,000,000.00						
C5B005	Boyle Stadium Renovation	\$16,431			In Progress			04/2013 12/2014
C5B217	Toquam Indoor Air Quality Issues	\$3,171			In Progress			
C5B608	Athletic Fields Renovations - BOE	\$4,523			Completed			
C5B609	Curriculum Equipment Replacement	\$517,408			On going			
	Curriculum Equipment Replacement		Construction		M. Pensiero			06/2013
					IT to update on this project.			
C5B613	Burner Replacement	\$872,020	\$660,000	\$212,020	On going			
	Appropriation by Fiscal Year		Design	660,000	M. Indelicato	F&O		11/2017
	Total Budget	6,296,154.00			Design contract has been signed by the Mayor.			
	FY 2015/2016	600,000.00						
	FY 2014/2015	350,000.00						
	FY 2013/2014	-64,735.00						
	FY 2012/2013	958,939.00						
	FY 2010/2011	700,000.00						
	FY 2009/2010	600,000.00						
	FY 2007/2008	350,000.00						
	FY 2006/2007	100,000.00						
	FY 2005/2006	250,000.00						
	FY 2002/2003	1,600,000.00						
	FY 2000/2001	285,000.00						
	FY 1998/1999	293,000.00						
	FY 1996/1997	273,950.00						

Project No. Project Name **ITE Bal 3/30/2016** **Projected Cost** **Projected Bal** **Status** **%Comp.** **Est. Schedule**
S = Summer 2016 Proj **E = Encumbered** **Manager** **A/E** **Contractor** **End Date**

Project No.	Project Name	ITE Bal 3/30/2016	Projected Cost	Projected Bal	Status	%Comp.	Est. Schedule
		S = Summer 2016 Proj	E = Encumbered	Manager	A/E	Contractor	End Date
C5B622	SHS Addition & Modernization	\$4,183,280	\$4,000,000	\$183,280			
Appropriation by Fiscal Year	S	SHS Addition and Modernization (Phase 2)	Bidding	4,000,000	J.Pardo	Silver/Pet	12/2017
Total Budget	65,007,726.00				Conducted a pre-bid walk through on March 29th. 12 contractors attended. Bids are due April 19th.		
FY 2015/2016	2,000,000.00				J.Pardo	GLC	12/2015
FY 2014/2015	3,000,000.00	100%	Construction	443,000 E	Completed		
FY 2010/2011	300,000.00						
FY 2009/2010	300,000.00						
FY 2007/2008	350,000.00						
FY 2006/2007	0.00						
FY 2005/2006	-92,424.00						
FY 2004/2005	34,213,000.00						
FY 2003/2004	10,500,000.00						
FY 2002/2003	3,500,000.00						
FY 2001/2002	4,000,000.00						
FY 2000/2001	3,432,000.00						
FY 1999/2000	850,000.00						
FY 1996/1997	2,655,150.00						

Project No.	Project Name	ITE Bal 3/30/2016	Projected Cost	Projected Bal	Status	%Comp.	Est. Schedule
		S = Summer 2016 Proj	E = Encumbered	Manager	A/E	Contractor	End Date
C5B623	Paving/Resurfacing	\$12,052	\$0	\$12,052	On going		
Appropriation by Fiscal Year	S	Paving rear lot at Stark School	Construction	205,000 E	D.Tramontozzi	COS-Eng	09/2016
Total Budget	3,021,578.00				- Project will start over April break with concrete curb and sidewalk work. This work is expected to extend into the following week when school is back in session. Contractor will work around school dropoff and dismissal times as required.		
FY 2015/2016	200,000.00				- Reclaiming and paving work will be scheduled to start the day after the school is let out for the summer with a goal of having the lot usable again by July 1 for summer school program.		
FY 2014/2015	510,000.00				- Part of this project is funded by the Alliance Grant (\$40K).		
FY 2012/2013	168,830.00						
FY 2011/2012	250,000.00						
FY 2010/2011	100,000.00						
FY 2009/2010	200,000.00						
FY 2007/2008	150,000.00						
FY 2005/2006	150,000.00						
FY 2003/2004	200,000.00						
FY 2002/2003	100,000.00						
FY 2001/2002	406,000.00						
FY 2000/2001	100,000.00						
FY 1999/2000	150,000.00						
FY 1998/1999	166,000.00						
FY 1996/1997	170,748.00						

Project No.	Project Name	RTE Bal. 3/30/2016	Projected Cost	Projected Bal.	Status	Manager	A/E	%Comp.	Contractor	Est. Schedule	End Date
S = Summer 2016 Proj											
C5B627	Asbestos Abatement	\$368,197	\$0	\$368,197	On going						12/2013
Districtwide Asbestos Abatement											
Appropriation by Fiscal Year											
Total Budget	5,481,250.00										
FY 2015/2016	500,000.00										
FY 2014/2015	750,000.00										
FY 2012/2013	150,000.00										
FY 2011/2012	56,250.00										
FY 2010/2011	75,000.00										
FY 2009/2010	100,000.00										
FY 2007/2008	50,000.00										
FY 2003/2004	600,000.00										
FY 2002/2003	700,000.00										
FY 2001/2002	700,000.00										
FY 2000/2001	400,000.00										
FY 1999/2000	700,000.00										
FY 1998/1999	250,000.00										
FY 1996/1997	450,000.00										
C5B629	Dolan School Renovations	\$606,090	\$900,000	(\$293,910)	In Progress			35%		08/2013	08/2015
Dolan Middle School Elevator											
Appropriation by Fiscal Year											
Total Budget	6,345,810.00										
FY 2015/2016	200,000.00										
FY 2013/2014	1,100,000.00										
FY 2012/2013	3,500,000.00										
FY 1998/1999	-50,000.00										
FY 1997/1998	447,610.00										
FY 1996/1997	1,148,200.00										
C5B637	Rippowam Code Compi	\$37,082			Completed					07/2013	09/2014
C5B947	Cloonan Sprinkler Project	\$0			Dept Recommend Close Out						
CPB001	District-Wide Code Compliance	\$50,726			On going						
Districtwide Code Compliance											
			Construction		A.Barbarotta						12/2013
					AFB to update on this project.						

Project No.	Project Name	ITE Bal. 3/30/2016	Projected Cost	Projected Bal.	Status	Manager	A/E	%Comp.	Contractor	Est. Schedule	End Date	
S = Summer 2016 Proj												
CPB002	District-Wide Facilities Equipment	\$4,586	\$0	\$4,586	On going							
Districtwide Facilities Equipment												
Appropriation by Fiscal Year												
Total Budget	550,000.00	Completed		130,000 E	A.Barbarotta	AFB to update on this project.						06/2015
FY 2015/2016	100,000.00											
FY 2014/2015	100,000.00											
FY 2009/2010	200,000.00											
FY 2007/2008	150,000.00											
FY 2006/2007	0.00											
CPB017	Davenport Code Compliance	\$6,537			Completed							
CPB092	Roof Replacements	\$74,125			On going							
CPB093	Carpet and Tile Replacement	\$32,245			On going							
Districtwide Carpet and Tile												
CPB095	Scofield Magnet Roof Replacements	\$0	Construction		A.Barbarotta	AFB to update on this project.						12/2013
Dept Recommend Close Out												
CPB121	Intercom Replacement	\$5,304			On going							
Districtwide Intercom Upgrades												
CPB211	District Wide Code Compliance	\$390,258	\$500,000	(\$109,742)	On going							
S Bathroom Renovations												
Appropriation by Fiscal Year												
Total Budget	3,349,792.73	75%	Design	500,000	D.Tramontozzi	Rose Tiso	- Project design is being finalized to be released for bid early April.					10/2016
FY 2015/2016	450,000.00											
FY 2012/2013	600,000.00											
FY 2005/2006	-207.27											
FY 2002/2003	1,300,000.00											
FY 2001/2002	1,000,000.00											
CPB301	District Wide Facilities Equipment	\$0			Completed							
CPB403	Westhill HS Expansion/Addition	\$196,318			Completed							
- Project is completed. Pending State audit to close out the project. Free balance is being kept for any State chargebacks.												

Project No. Project Name **ITE Bal. 3/30/2016** **Projected Cost** **Projected Bal.** **Status** **Manager** **%Comp.** **Contractor** **Est. Schedule**
 S = Summer 2016 Proj

Project No.	Project Name	ITE Bal. 3/30/2016	Projected Cost	Projected Bal.	Status	Manager	%Comp.	Contractor	Est. Schedule
CPB500	District Wide Indoor Air Quality	\$381,262	\$195,396	\$185,866	On going				
	S Unit Ventilator Replacement ARTS	0%	Bidding	195,396	M.Indelicato	Silver/Pet	HunterMech	08/2016	
	Appropriation by Fiscal Year				- Construction Bids received. Award pending.				
	Total Budget	6,364,541.00			- Per confirmation of BOE, there will be no summer school use of the LEAP space after school year is over.				
	FY 2015/2016	400,000.00							
	FY 2014/2015	550,000.00							
	FY 2012/2013	2,020,541.00							
	FY 2011/2012	600,000.00							
	FY 2010/2011	500,000.00							
	FY 2009/2010	750,000.00							
	FY 2007/2008	400,000.00							
	FY 2006/2007	150,000.00							
	FY 2005/2006	150,000.00							
	FY 2004/2005	844,000.00							

Project No.	Project Name	ITE Bal. 3/30/2016	Projected Cost	Projected Bal.	Status	Manager	%Comp.	Contractor	Est. Schedule
CPB504	BOE Safety and Security	\$731,169	\$250,000	\$481,169	In Progress				
	S KT Murphy Exterior Doors	100%	Bidding	250,000	J.Pardo	Silver/Pet	Empire Energy	09/2016	
	Appropriation by Fiscal Year				Project has been awarded to Empire Energy Specialist, work will be completed over summer 2016.				
	Total Budget	2,215,000.00							
	FY 2015/2016	500,000.00							
	FY 2014/2015	700,000.00							
	FY 2013/2014	1,015,000.00							
	S Westhill Exterior Doors	100%	Completed	817,400 E	J.Pardo	Silver/Pet	Holzner	12/2015	
	Appropriation by Fiscal Year				Need to review all punch-list items have been completed.				
	Total Budget	2,215,000.00							
	FY 2015/2016	500,000.00							
	FY 2014/2015	700,000.00							
	FY 2013/2014	1,015,000.00							
	S Stillmeadow Interior Door Hardware Replacement	25%	Construction	90,135 E	D.Tramontozzi	Rose Tiso		08/2016	
	Appropriation by Fiscal Year				- The PO for the door hardware order has been issued and material is on order. Keying meeting is scheduled for April 1. Install should take place middle of May.				
	Total Budget	2,215,000.00							
	FY 2015/2016	500,000.00							
	FY 2014/2015	700,000.00							
	FY 2013/2014	1,015,000.00							

CPB639 District-wide Electrical Upgrades \$232,166 On going

Project No.	Project Name	ITE Bal. 3/30/2016	Projected Cost	Projected Bal.	Status	Manager	%Comp.	Contractor	Est. Schedule
CPB690	Northeast School Renovation	\$302,831	\$0	\$302,831	In Progress		4%		12/2015
	S School Renovation	33%	Construction	3,570,000 E	D.Tramontozzi	BBS	Montagno		12/2016
	Appropriation by Fiscal Year				- Contractor is finalizing summer window and exterior door installation schedule. May consider doing some windows while school is in session. Will review with Principal Gordon if this happens.				
	Total Budget	8,410,625.00			- Renovations to lower level bathrooms scheduled for summer.				
	FY 2012/2013	3,000,000.00			- Ceiling and lighting replacement in the corridors of the main floor scheduled for the summer.				
	FY 2007/2008	250,000.00			- AFB and Engineering should review the reinstallation of "window" air conditioning units whether to reuse existing or to provide new.				
	FY 2004/2005	50,000.00							
	FY 2003/2004	1,000,000.00							
	FY 2002/2003	1,200,000.00							
	FY 2001/2002	1,650,000.00							
	FY 2000/2001	200,000.00							
	FY 1999/2000	100,000.00							
	FY 1996/1997	960,625.00							

Project No.	Project Name	NTE Bal. 3/30/2016		Projected Cost	Projected Bal.	Status	%Comp.	Est. Schedule
	S = Summer 2016 Proj			E = Encumbered	Manager	A/E	Contractor	End Date
CPB691	Turn of River Code Work	\$8,672	\$0	\$8,672	In Progress			
	Additional Upgrades	98%	Construction	1,831,500 E	J.Pardo	Silver/Pet	Gennarini	12/2015
	Will complete emergency lighting in the gymnasium during April break, last item to be completed.							
	Appropriation by Fiscal Year							
	Total Budget	4,500,000.00						
	FY 2012/2013	2,000,000.00						
	FY 2011/2012	2,000,000.00						
	FY 2007/2008	500,000.00						
CPB803	Technology Infrastructure	\$527,424	\$0	\$527,424	On going			06/2015
	Appropriation by Fiscal Year							
	Total Budget	9,825,496.00						
	FY 2015/2016	250,000.00						
	FY 2014/2015	666,666.00						
	FY 2012/2013	648,830.00						
	FY 2011/2012	400,000.00						
	FY 2010/2011	400,000.00						
	FY 2009/2010	750,000.00						
	FY 2008/2009	750,000.00						
	FY 2007/2008	400,000.00						
	FY 2006/2007	100,000.00						
	FY 2005/2006	300,000.00						
	FY 2004/2005	500,000.00						
	FY 2003/2004	500,000.00						
	FY 2002/2003	1,300,000.00						
	FY 2000/2001	1,400,000.00						
	FY 1999/2000	300,000.00						
	FY 1998/1999	1,000,000.00						
	FY 1997/1998	160,000.00						
	Technology Infrastructure							
	School Wiring							
	Construction							
	M.Pensiero							
	IT to update on this project.							

List of Security Projects by Engineering Bureau

Project Name	Project Description	Designer	Contractor	CP No	Cost	PO No	Status	
SARA Alert System	Install SARA alert system in all elementary schools.		Status Solutions	CPB504	\$486,160.00	907711 & 133974	Completed	
Westhill Exterior Doors	Remove and replace exterior doors and frames.	Silver/Petrucci + Associates	Holzner Electric	CPB504	\$771,420.52	139181	Completed	
Speakers and Emergency Phones	Install speakers and emergency phones throughout the school district	City of Stamford-Engineering Bureau	Fairfield County Communications	CPB121 & CPB504	\$283,870.90	See scanned list of POs	Completed	
			Visiplex		\$55,209.00			
			ITS		\$2,496.00			
			J&J Gym Floors		\$2,861.00			
Stillmeadow Interior Door Hardware Replacement	Replace all interior door hardware and establish new keying system for the school	Rose Tiso	Calvert Safe & Lock	CPB504	\$90,135.06	227823	To be completed in Summer 2016	
KT Murphy Exterior Doors	Replace exterior doors, frames and hardware	Silver/Petrucci + Associates	Empire Energy Specialists	CPB504	\$222,710.00	Req # 252558	To be completed in Summer 2016	
TOR Code and Life Safety Improvements	All exterior doors to be removed and replaced.	Silver/Petrucci + Associates	Montagno Construction	CPB691	\$253,822.00	808548	Completed	
Cloonan Window & Exterior Door Replacement	All exterior doors to be removed and replaced.	BBS Associates	Arrow Steel Window	C31072 & CPB001	\$288,500.00	907838	Completed	
Total					\$2,457,184.48			

Only door componets cost

Safety and Security Capital Budget- CPB504

HTE Balance 3/15/16 - \$733,000

Contracts in place as of 3/15/16:	Amount
KT Murphy exterior door repair (City Engineering)	\$260,000
Dolan interior locking hardware, all classrooms (City Engineering)	\$150,000
Stillmeadow interior locking hardware, all classrooms (City Engineering)	\$90,000
Total:	\$500,000
Projects Identified by BOE Facilities Department:	
Rippowam Intercom	\$50,000
Stillmeadow Intercom	\$50,000
KT Murphy Interior locking hardware, all classrooms	\$125,000
Total:	\$225,000
Grand Total (Contracts in place and Projects Identified):	\$725,000

New Security Projects--16/17 Cap Budget	Amount
Cameras at Westhill	\$200,000
Cameras at Stamford High	\$125,000
Card Access- Stamford High, 5 doors	\$30,000
Card Access- Westhill, 5 doors	\$30,000
Card Access- AITE, 3 doors	\$18,000
District wide exterior doors and hardware	\$97,000
Total:	\$500,000