



Fiscal Committee - Board of Representatives

Monica Di Costanzo, Chair

Frank Cerasoli, Vice Chair

Committee Report

Date: Tuesday, April 5, 2016

Time: 6:30 p.m.

Place: Democratic Caucus Room, 4th Floor, 888 Washington Boulevard,
Stamford, CT 06905-2098

The Fiscal Committee met at the above time and place to review the 2016-17 budget. In attendance were Chair Di Costanzo, Vice Chair Cerasoli and Committee Member Reps. Coleman, DeLuca, Figueroa, Miller, Mitchell, and Silver. Absent or excused were Committee Member Reps. Day, Fedeli, and Quinones. Also present were Ernie Orgera, Director of Operations; Jay Fountain, Interim Director, OPM; Anthony Romano, OPM Analyst; Terri Drew, Director, Youth Services Bureau; Kevin Murray, Parks and Facilities Manager; Laurie Albano, Superintendent of Recreation; Ken Smith, Terry Connors Rink Manager; Mike Sullivan, E. Gaynor Brennan Golf Course Manager; and Lou Ursone, Executive Director, Curtain Call.

Chair Di Costanzo called the meeting to order at 6:36 p.m. The following budgets were presented:

Operations-Administration (70, 173-179)	Ernie Orgera
Director of Operations (178-179)	Ernie Orgera
Kweskin Theater (107)	Kevin Murray, [Lou Ursone]
Facilities Maintenance (93-105; c42-c72)	Kevin Murray
Marina Management (358-360)	Ernie Orgera
Beach Enforcement (106)	Kevin Murray/Ernie O.
Government Center (c42)	Kevin Murray
Terry Connors Ice Rink (163-165; c43)	Laurie Albano/Ken Smith
Leisure Services (160-162,166-172)	Laurie Albano
E.G. Brennan Golf Course (311, 366-373; c152)	Michael Sullivan/Laurie Albano
Youth Services (313, 330-331)	Theresa Drew

Chair Di Costanzo adjourned the meeting at 9:00 p.m.

Respectfully submitted,
Monica Di Costanzo, Chair

This meeting is on [video](#).