

FY 2015-2016
Budget Presentation

Stamford Fire Department
Chief Peter Brown

April 07, 2015

Department Highlights

Stamford Fire Department Provides

- Firefighting Services
- First Responder Emergency Medical Services
- Vehicular Rescue
- Industrial and Construction Rescue
- In Water and Underwater Rescue
- Hazardous Material / Condition Response
- Water Mitigation Response
- Natural Disaster Response
- Fire/Arson Investigation
- New Construction / Renovation Plan Review and Inspections
- Fire / Life Safety Inspections

Department Overview

2015-16 Goals

- Move forward in the Consolidation of the Fire Department
- Finalize implementation of Complete Electronic Payroll / Accrual / Scheduling System
- Implementation of New Computer Aided Dispatch System
- Implementation of “Closest to the Pin” Dispatching

Department Overview

Stamford Fire Department Performance Measures



Performance Data:	2011-12	2012-13	2013-14
Number of Emergencies	10,436	10,993	10,202
Fire Inspections (Initial and Follow-up)	2,830	2,713	2,600
Number of new construction or renovation inspections performed	950	972	864
Number of investigations or complaints conducted by Fire Marshals Office	320	383	405
Number of plan reviews, new construction or renovations performed	846	993	1133
For 2013/14: Fire 4.4%, Medical 54.5%, Haz Mat 3.2%, False Calls 16.3%, Other 19.6%			
Performance Measures:	2011-12	2012-13	2013-14
Percent contained to Room of Origin	77%	66%	72%
Percent Contained to Building of Origin	100%	95%	98%
% Arrived within 5.0 Minutes from time of dispatch (EMS)	79%	79%	71%
Average Response time (EMS)	4:04	4:04	4:24
% Arrived within 5.5 Minutes from time of dispatch (Fire)	79%	78%	81%
Average Response time (Fire)	4:32	4:31	4:23
Firefighter Injury Claims	67	62	73
Percent of time Fire Plan reviews performed within processing target times	100%	100%	100%
Average Training hours per Firefighter	102	95	98
Maintenance - TBD			

2007-11 National Average 74% (NFPA)

2007-11 National Average 96% (NFPA)

NFPA 1710 Target: 4 minute response + 1 minute reflex to 90% of incidents (NFPA)

NFPA 1710 Target: 4 minute response + 1.5 minute reflex to 90% of Incidents

Targets are set by the Fire Marshal depending the complexity of plans
Goal of 200 hours per Firefighter is set per Insurance Services Office (ISO)

Department Overview

Bench Mark Cities



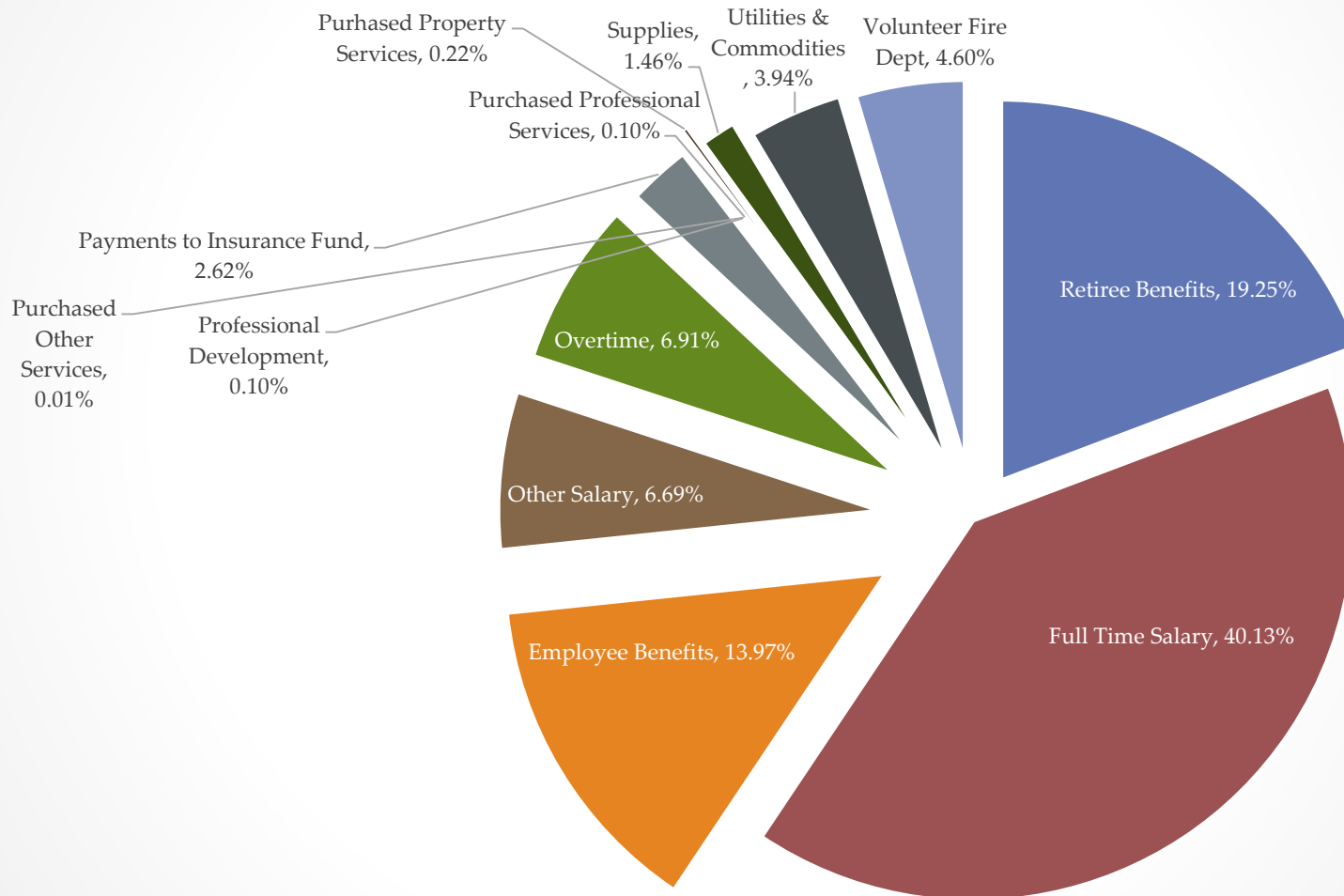
	Employess	Population	Area (Sq miles)	Annual Runs	Grand List Protected
Stamford Fire Department	269	120,000	37.7	10202	\$18,989,740,227
Hartford Fire Department	395	125,000	17.3	15541	\$3,484,648,856
New Haven Fire Department	376	130,000	20.1	28274	\$6,077,165,950
Bridgeport Fire Department	366	144,000	16.0	15541	\$7,110,904,657

Fire Department Summary of Operating Budget

Program Name	FY 14-15 Adopted	FY 14-15 Revised	FY 15-16 Mayor's Request	\$ Change (Requested vs Revised)	% Change
Fire					
Volunteer Services	---	---	\$2,604,494		100%
Admin	\$47,836,267	\$48,236,267	\$2,901,192	(\$45,335,075)	(93.9%)
Suppression	---	---	\$40,632,096	\$40,632,096	100%
Training	---	---	\$787,562	\$787,562	100%
Marshal	---	---	\$2,199,938	\$2,199,938	100%
Veh Maint	---	---	\$792,459	\$792,459	100%
Total	\$47,836,267	\$48,236,267	\$49,917,571	\$1,681,304	3.48%

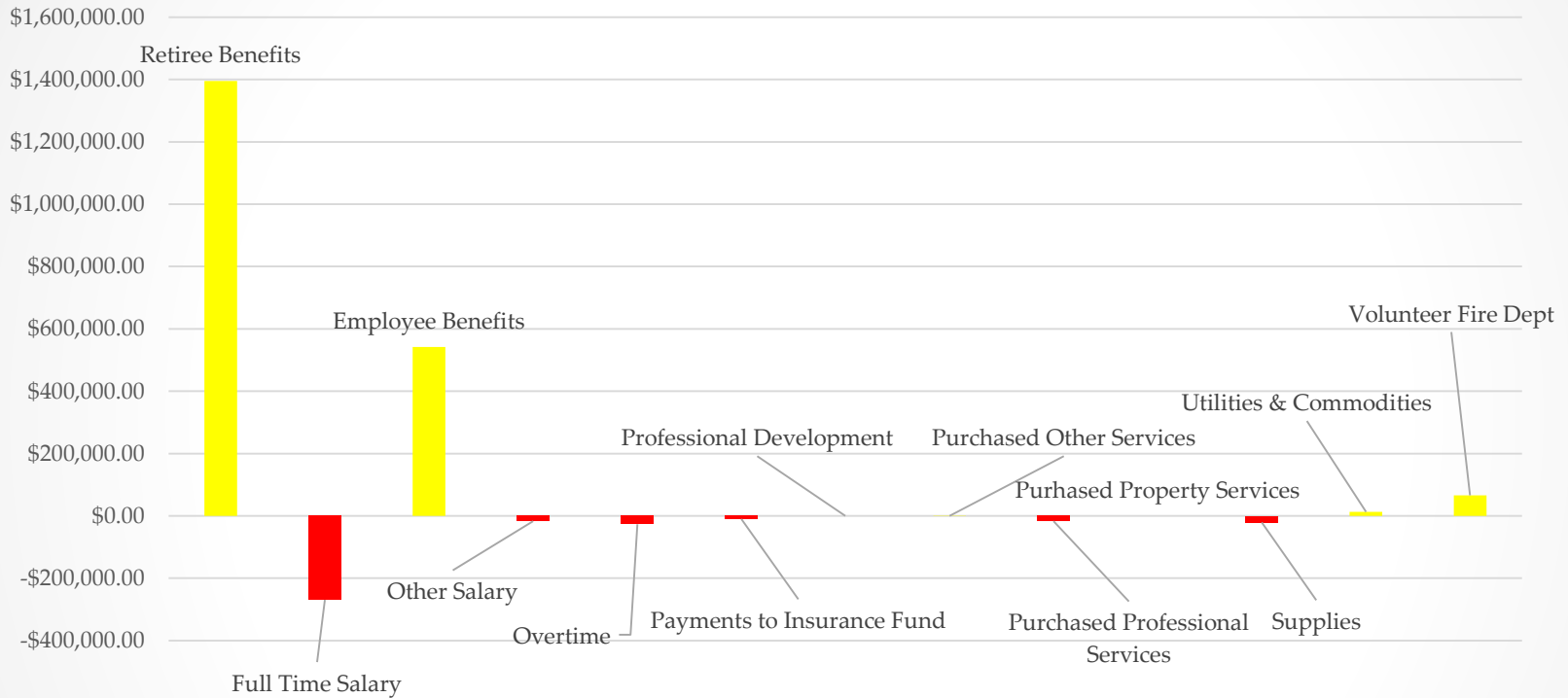
Fire Department Cost Summary

FY 15/16 Mayors Proposed



Fire Department Cost Summary

Variances FY 14-15 Mayor's Proposed vs. FY 14-15 Revised



Fire Department Operating Plans and Budget Highlights

Key Department challenges

- Ensuring Equal Fire Protection Throughout the City
- Consolidation of all Fire Services under the Stamford Fire Department
- Continuation of Service Level to citizen's in harsh budget environment
- Firefighters Union without a current CBA for greater then 4 years

Major Changes Planned

- Full implementation of Kronos Telestaff
- Implementation of New Computer Aided Dispatch System
- "Closest to the Pin" Dispatching
- Increased Public Relations