



Fiscal Committee - Board of Representatives

Jay Fountain, Chair

Frank Cerasoli, Vice Chair

Committee Report

Date: Monday, April 27, 2015

Time: 7:00 p.m.

Place: Democratic Caucus Room, 888 Washington Boulevard, Stamford, CT
06905-2098

The Fiscal Committee met at the above time and place to review the 2015-16 budget. Present were Chair Fountain, Vice Chair Cerasoli and Committee Member Reps. Coleman, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, Kooris, Mitchell and Silver. Also present were President Skigen, Reps. Okun, Ryan and Summerville; Michael Pollard, Chief of Staff; Laura Burwick, Special Assistant to the Mayor; and Jim Hricay and Lee Berta, OPM.

The following motions were made to reduce the following appropriations:

Operating Budget

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Board of Education

\$200,000 – Education

APPROVED 8-2-0 (*Reps. Fountain, Cerasoli, Day, DeLuca, Fedeli, Figueroa, Kooris and Mitchell in favor; Reps. Di Costanzo and Silver opposed.*)

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Road Maintenance

\$244, 552 – Leaf Collection

FAILED 1-8-1 (*Rep. di Costanzo in favor; Reps. Fountain, Day, DeLuca, Fedeli, Figueroa, Kooris, Mitchell and Silver opposed; Rep. Cerasoli abstaining.*)

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Solid Waste

(Program Detail - p. 56)

\$25,000 – Haulaway – line
3402, Recycling Process
Fee

FAILED 4-6-0 (*Reps. Cerasoli, Day, DeLuca and Fedeli in favor; Reps. Fountain, Di Costanzo, Figueroa, Kooris, Mitchell and Silver opposed.*)

Page 162 Operations Administration (Program Detail - p. 93)	\$54, 587 – Operations Administration – Transportation, Traffic & Parking, Traffic Maintenance, line 1100, Salaries (+ Benefits)	FAILED 5-5-0 (Reps. <i>Cerasoli, Day, DeLuca and Fedeli and Figueroa in favor; Reps. Fountain, Di Costanzo, Kooris, Mitchell and Silver opposed.</i>)
Page 171 Public Safety Health & Welfare Administration	\$100,000 – PSHW Administration	FAILED 4-6-0 (Reps. <i>Cerasoli, Day, DeLuca and Fedeli in favor; Reps. Fountain, Di Costanzo, Figueroa, Kooris, Mitchell and Silver opposed.</i>)
Page 242 Human Resources (Program Detail – p. 158)	\$20,000 – Employee Benefits, line 2403, UAW Training – Tuition	APPROVED 10-0-0 (Reps. <i>Fountain, Cerasoli, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, Kooris, Mitchell and Silver in favor.</i>)
Page 242 Human Resources (Program Detail – p. 158)	\$15,000 – Employee Benefits, line 2404, UE Training – Tuition	APPROVED 10-0-0 (Reps. <i>Fountain, Cerasoli, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, Kooris, Mitchell and Silver in favor.</i>)
Page 252 Mayor’s Office	\$70,000 – Economic Development	FAILED 5-5-0 (Reps. <i>Cerasoli, Day, DeLuca and Fedeli and Figueroa in favor; Reps. Fountain, Di Costanzo, Kooris, Mitchell and Silver opposed.</i>)
Page 280 Non City Agencies	\$50,000 – line 8924, Mill River Collaborative	FAILED 2-8-0 (Reps. <i>Mitchell and Figueroa in favor; Reps. Cerasoli, Fountain, Day, DeLuca, Di Costanzo; Fedeli, Kooris and Silver opposed.</i>)
Page 327 – General Fund	\$15,000 – Citywide Employee Benefits, line 1505, Deferred Compensation	APPROVED 10-0-0 (Reps. <i>Fountain, Cerasoli, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, Kooris, Mitchell and Silver in favor.</i>)

Page 327 – General Fund	\$10,000 – Citywide Employee Benefits, line 2400, College Tuition	APPROVED 8-2-10 (Reps. Cerasoli, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, Mitchell and Silver in favor; Reps. Fountain and Kooris opposed; Rep. Coleman abstaining.)
Page 327 – General Fund	\$75,000 – Citywide Other Salary, line 1903, Holidays	FAILED 4-7-0 (Reps. Cerasoli, Day, DeLuca and Fedeli in favor; Reps. Fountain, Coleman, Di Costanzo, Figueroa, Kooris, Mitchell and Silver opposed.)
Page 331 – General Fund	\$30,000 – Citywide Utilities and Commodities, line 5301, Telephone	APPROVED 10-0-1 (Reps. Fountain, Cerasoli, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, Kooris, Mitchell and Silver in favor; Rep. Coleman abstaining.)
Page 331 – General Fund	\$10,000 – Citywide Supplies, line 6801, Laundry	APPROVED 8-3-0 (Reps. Cerasoli, Coleman, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, and Silver in favor; Reps. Fountain, Kooris and Mitchell opposed.)

Total Cuts to the Operating Budget and Debt Service: \$300,000. (The Committee is waiting for the report from the actuary to determine the appropriate OPEB funding level)

WPCA Budget

A motion to approve the \$111,613 in cuts to the WPCA Contribution to CERF from the WPCA Operating Budget proposed by the Board of Finance was made, seconded and approved 11-0-0. (Reps. Fountain, Cerasoli, Coleman, Day, DeLuca, Di Costanzo, Fedeli, Figueroa, Kooris, Mitchell and Silver in favor).

Capital Budget

A motion to approve the Capital Budget, in the amount of \$74,304,812 was made, seconded and approved by a vote of 9-1-0. (Reps. Fountain, Coleman, Di Costanzo, Fedeli, Figueroa, Mitchell and Silver in favor; Rep. Cerasoli opposed.)

Police Extra Duty Fund

A motion to approve the Police Extra Duty Budget, in the amount of \$9,246,000 was made, seconded and approved 10-0-0. (Reps. Fountain, Cerasoli, Coleman, Day, Di Costanzo, Fedeli, Figueroa, Kooris, Mitchell and Silver in favor).

The Committee held the votes on the other budgets until Monday, May 4, 2015 at 6:00 p.m., pending receipt from the Actuary of the appropriate OPEB funding level

Submitted by,

Jay Fountain, Chair

This meeting is on video ([Pt. 1](#) & [Pt. 2](#)).