



CITY OF STAMFORD

OFFICE OF OPERATIONS

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Extended season cost- May 1st thru October 31st

Categories/Cost per the extended season- Overtime cost/supplies and material/contracted services

1. **Site supervision-** Parks foreman/Landscape specialist- estimated 8 hours weekly for 8 additional weeks for 2 supervisors
Parks foreman 8 hours @time ½ rate= **\$3,661.44-** 8 weeks of coverage
Landscape specialist 8 hours @time ½ rate= **\$4,195.84-** 8 weeks of coverage
2. **Trade staff- Electrical/Plumbing/Carpentry./HVCA overtime- estimated call ins**
Electrical- 4 hours per week @ time ½ rate = **\$1,815.36**
Carpentry- 4 hours per week @ time ½ rate= **\$1,699.52**
Plumbing- 4 hours per week @ time ½ rate= **\$1,699.52**
HVAC- 4 hours per week- @ time ½ rate= **\$1,699.52**
3. **Beach Machine maintenance-(** 8 weeks 2 machines plus driver w dump low boy truck)
3 employees 20 additional hours a week which covers 4 days (Monday/Friday/Saturday and Sunday)
@ time ½ rate (1) employee \$778 per week x 8 weeks \$6,230 x 3 employees=
\$18,691.20
4. **Bathroom Maintenance-** Opening and closing_ for 2 employees Saturday and Sundays- 4 hours each day for 8 weeks= **\$4,984.32**
5. **Contracted services-** (10) Rental Porto Jons- 8 weeks coverage cost= **\$7,200**
6. **Supplies/Land-** Landscaping supplies and materials- **\$2,000 estimated**
7. **Housekeeping Supplies-** Janitorial supplies/sanitary and paper goods- **\$5,000 estimated**

Grand estimated total for 8 weeks of extended season cost= **\$52,646.72**

As indicated in presentation extended park season covers 140,131 total square footage of property which includes 20+ facilities, 92 lawns/medians, 58 parks, 3 major beaches. During the extended season we are on a 7 day schedule from 4 am to 10:00 pm