

**Request for Additional Appropriation**  
**Operating Budget**  
**FY 2021/2022**

F30.460

**TO:** Members of the Board of Finance and The Board of Representative  
**FROM:** David R. Martin, Mayor  
**DATE:** 5/26/2021  
**PURPOSE:** CONTINGENCY APPROPRIATION POLICE UNION TENTATIVE AGREEMENT  
**DEPT:** 3300 - Department Wide  
**REQUEST AMOUNT:** \$2,306,294.00  
**FUNDING SOURCE:** Contingency

**Part A - Description of Request**

This is a request to appropriate \$2,306,294 from Contingency to fund POL wage increase obligations for FY21/22 and other items per a recent contract settlement. See attached backup.

**Part B - Computative Narrative**

**Part C - Account Information**

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
<b>01433001100</b>	<b>Police Admin/Salaries</b>								
	4,241,201	4,428,804	4,428,804	4,428,804	4,428,804	4,428,804	838,102	4,662,915	<b>234,111.00</b>
<b>01433001301</b>	<b>Police Admin/Overtime</b>								
	1,190,502	1,419,619	1,419,619	1,419,619	1,419,619	1,419,619	181,366	1,480,782	<b>61,163.00</b>
<b>01433001511</b>	<b>Police Admin/Medical Bag Stipend</b>								
	0	0	0	0	0	0	0	27,099	<b>27,099.00</b>
<b>01433001512</b>	<b>Police Admin/2nd Language Stipend</b>								
	0	0	0	0	0	0	0	1,303	<b>1,303.00</b>
<b>01433001901</b>	<b>Police Admin/Differential</b>								
	225,625	230,000	230,000	230,000	230,000	230,000	21,937	239,909	<b>9,909.00</b>
<b>01433001902</b>	<b>Police Admin/Stand-By Time</b>								
	14,241	18,000	18,000	18,000	18,000	18,000	4,890	18,776	<b>776.00</b>
<b>01433001903</b>	<b>Police Admin/Holidays</b>								
	88,041	105,200	105,200	105,200	105,200	105,200	17,504	109,732	<b>4,532.00</b>
<b>01433001906</b>	<b>Police Admin/Day-Off Slips</b>								
	13,690	39,415	39,415	39,415	39,415	39,415	33,616	41,113	<b>1,698.00</b>
<b>01433001907</b>	<b>Police Admin/Court Time Overtime</b>								
	3,248	1,000	1,000	1,000	1,000	1,000	1,000	1,043	<b>43.00</b>
<b>01433002200</b>	<b>Police Admin/Social Security</b>								
	134,936	153,771	154,145	154,145	154,145	154,145	3,882	161,426	<b>7,281.00</b>

<b>01433011100</b>	<b>Patrol/Salaries</b>								
	13,840,573	15,095,610	15,095,610	15,095,610	15,095,610	15,095,610	3,124,196	15,893,585	<b>797,975.00</b>
<b>01433011301</b>	<b>Patrol/Overtime</b>								
	2,830,229	3,030,760	3,030,760	2,930,760	2,830,760	2,830,760	249,171	2,952,721	<b>121,961.00</b>
<b>01433011511</b>	<b>Patrol/Medical Bag Stipend</b>								
	0	0	0	0	0	0	0	92,368	<b>92,368.00</b>
<b>01433011512</b>	<b>Patrol/2nd Language Stipend</b>								
	0	0	0	0	0	0	0	4,441	<b>4,441.00</b>
<b>01433011901</b>	<b>Patrol/Differential</b>								
	1,151,951	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	157,353	1,251,701	<b>51,701.00</b>
<b>01433011902</b>	<b>Patrol/Stand-By Time</b>								
	51,232	52,800	52,800	52,800	52,800	52,800	13,370	55,075	<b>2,275.00</b>
<b>01433011903</b>	<b>Patrol/Holidays</b>								
	380,186	380,000	380,000	380,000	380,000	380,000	29,110	396,372	<b>16,372.00</b>
<b>01433011906</b>	<b>Patrol/Day-Off Slips</b>								
	21,214	26,955	26,955	26,955	26,955	26,955	15,951	28,116	<b>1,161.00</b>
<b>01433011907</b>	<b>Patrol/Court Time Overtime</b>								
	30,654	60,000	50,000	50,000	50,000	50,000	52,131	52,154	<b>2,154.00</b>
<b>01433012200</b>	<b>Patrol/Social Security</b>								
	264,562	285,839	285,627	285,627	285,627	285,627	0	299,758	<b>14,131.00</b>
<b>01433021304</b>	<b>Special Teams/Special Response Units Overtime</b>								
	468,950	546,393	546,393	546,393	546,393	546,393	191,469	569,934	<b>23,541.00</b>
<b>01433021901</b>	<b>Special Teams/Differential</b>								
	19,040	24,000	24,000	24,000	24,000	24,000	8,062	25,034	<b>1,034.00</b>
<b>01433022200</b>	<b>Special Teams/Social Security</b>								
	6,920	8,088	8,088	8,088	8,088	8,088	0	8,448	<b>360.00</b>
<b>01433031100</b>	<b>Police Training/Salaries</b>								
	556,229	510,030	510,030	510,030	510,030	510,030	6,334	536,991	<b>26,961.00</b>
<b>01433031302</b>	<b>Police Training/OT Mandated Training</b>								
	633,468	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	106,262	1,043,084	<b>43,084.00</b>
<b>01433031511</b>	<b>Police Training/Medical Bag Stipend</b>								
	0	0	0	0	0	0	0	3,121	<b>3,121.00</b>
<b>01433031512</b>	<b>Police Training/2nd Language Stipend</b>								
	0	0	0	0	0	0	0	150	<b>150.00</b>
<b>01433031901</b>	<b>Police Training/Differential</b>								
	14,769	20,000	20,000	20,000	20,000	20,000	9,248	20,862	<b>862.00</b>
<b>01433031902</b>	<b>Police Training/Stand-By Time</b>								
	3,620	5,000	5,000	5,000	5,000	5,000	2,010	5,215	<b>215.00</b>
<b>01433031903</b>	<b>Police Training/Holidays</b>								
	18,652	29,649	29,649	29,649	29,649	29,649	10,356	30,926	<b>1,277.00</b>

**Part D - Approvals**

Timothy Shaw, Department Head/Director timothy shaw Date	Sandra L. Dennies, Director of Administration - Date
OPM Director/OPM Asst Director - Date	David R. Martin, Mayor Date

01433031906	Police Training/Day-Off Slips								
	0	4,000	4,000	4,000	4,000	4,000	83	4,172	172.00
01433031907	Police Training/Court Time Overtime								
	0	1,000	1,000	1,000	1,000	1,000	1,000	1,043	43.00
01433032200	Police Training/Social Security								
	18,038	22,966	22,966	22,966	22,966	22,966	0	24,036	1,070.00
01433041100	Criminal Investigation/Salaries								
	5,472,705	5,460,467	5,460,467	5,460,467	5,460,467	5,460,467	107,814	5,749,113	288,646.00
01433041301	Criminal Investigation/Overtime								
	1,344,307	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	501,480	1,773,243	73,243.00
01433041511	Criminal Investigation/Medical Bag Stipend								
	0	0	0	0	0	0	0	33,412	33,412.00
01433041512	Criminal Investigation/2nd Language Stipend								
	0	0	0	0	0	0	0	1,606	1,606.00
01433041901	Criminal Investigation/Differential								
	245,111	255,000	255,000	255,000	255,000	255,000	45,312	265,986	10,986.00
01433041902	Criminal Investigation/Stand-By Time								
	45,770	46,500	46,500	46,500	46,500	46,500	8,480	48,503	2,003.00
01433041903	Criminal Investigation/Holidays								
	177,033	180,000	180,000	180,000	180,000	180,000	1,901	187,755	7,755.00
01433041906	Criminal Investigation/Day-Off Slips								
	31,091	50,000	40,000	40,000	40,000	40,000	26,752	41,723	1,723.00
01433041907	Criminal Investigation/Court Time Overtime								
	5,921	35,000	25,000	25,000	25,000	25,000	33,314	26,077	1,077.00
01433042200	Criminal Investigation/Social Security								
	105,862	111,471	111,117	111,117	111,117	111,117	252	116,576	5,459.00
01483018911	Empl Ben/Labor Contract Estimate								
	247,510	0	0	0	0	2,600,763	294,644	2,926,803	326,040.00
<b>Total</b>									<b>\$2,306,294.00</b>
<b>Tax Impact</b>									<b>0.000108</b>

Signature: Timothy Shaw  
Timothy Shaw (Jun 4, 2021 13:03 EDT)

Email: tshaw@stamfordct.gov

Signature: Jay Fountain  
Jay Fountain (Jun 4, 2021 19:52 EDT)

Email: jayfountain@stamfordct.gov

Signature: Sandra L. Dennies  
Sandra L. Dennies (Jun 4, 2021 13:09 EDT)

Email: sdennies@stamfordct.gov

Signature: David R. Martin  
 David R. Martin