

**Appropriations From Contingency**  
**Fiscal Year 2017/2018**  
**As of 8/02/18**

**Approved Contingency Budget** **\$ 4,330,000**

**BOR Approval**

<b>Date</b>	<b>Approved Appropriations</b>	<b>Amount</b>
8/7/2017	Nurses Retro Wage Increase	265,811
7/10/2017	Leisure Services Program Expansion	430,000
12/19/2017	Body Worn Cameras Police	338,000
1/2/2018	Plumbing Expenses Facilities Maintenance	30,000
1/2/2018	Police Vehicle Maintenance Supervisor	50,000
1/2/2018	Playground Safety Compliance Parks	20,000
1/2/2018	Software Maintenance Vehicle Maintenance	14,500
3/15/2018	Registrar of Voters - Local Primary	45,000
4/2/2018	Police Overtime & Fire Differential	700,000
	Storm Overtime	450,000
	HR Recruiting & Hiring	40,000
	<b>Total Approved Appropriations</b>	<b>\$ 2,383,311</b>

**Pending Appropriations**

**Total Pending Appropriations** **\$ -**

Less Reserve for Future Obligations **\$ 883,697**

Less Reserve for State Obligations **\$ 1,000,000**

**Revised Budget Contingency** **\$ 62,992**