

**Appropriations From Contingency
Fiscal Year 2017/2018
As of 10/11/17**

Approved Contingency Budget		\$ 4,330,000
BOR Approval Date	Approved Appropriations	Amount
8/7/2017	Nurses Retro Wage Increase	265,911
7/10/2017	Leisure Services Program Expansion	430,000
	Total Approved Appropriations	\$ 695,911
Pending Appropriations		
	Full Time Custodians Henry Street	86,842.00
	Total Pending Appropriations	\$ 86,842
	Less Reserve for Future Obligations	1,269,898
Revised Budget Contingency		\$ 2,277,349