

MINUTES OF MAY 10, 1973

SPECIAL BUDGET MEETING OF 12TH BOARD OF REPRESENTATIVES

Stamford, Connecticut

A Special meeting of the 12th Board of Representatives of the City of Stamford was held on Thursday, May 10, 1973 (to be adjourned to the following night, Friday, May 11, 1973) pursuant to a "Call" from the President, George V. Connors, in the meeting room of the Board, second floor, Municipal Office Building, 429 Atlantic Street, Stamford, Connecticut.

The meeting was called to order by the President at 7:55 P.M.

ROLL CALL was taken by the Clerk. There were 36 present and 4 absent. The absent members were:

Robert B. Exnicios (R), 1st District
Edith Sherman (R), 11th District
Michael Tresser (R), 11th District
William P. Caporizzo, (R), 15th District

CHECK OF VOTING MACHINE:

THE PRESIDENT conducted a check of the voting machine, which was found to be in good working order.

"CALL" OF MEETING:

The following is the "Call" of the meeting which was sent to all Board members:

April 27, 1973

TO: All members of the 12th Board of Representatives

FROM: President George V. Connors

SUBJECT: AMENDED "CALL" of Special Meeting - To approve for final adoption an Ordinance entitled "COVENANT TO MAKE ANNUAL APPROPRIATIONS TO BE PLEDGED TO THE PAYMENT OF SERIES A REVENUE BONDS OF THE STAMFORD PARKING AUTHORITY" and to pass a resolution approving the resolution of the Stamford Parking Authority entitled "GENERAL PARKING SYSTEMS REVENUE BOND RESOLUTION" and approve of the 1973 Series A Bonds of the Authority to be issued under said resolution of the Authority, and to approve the terms, form and sale of said Bonds and discuss any and all matters relating to the above. Also, to consider and act upon the CAPITAL AND OPERATING BUDGETS OF THE CITY OF STAMFORD, CONNECTICUT, for the fiscal year 1973-1974.

I, GEORGE V. CONNORS, President of the 12th Board of Representatives of the City of Stamford, Connecticut, and pursuant to Section 202 of the Stamford Charter, hereby call a SPECIAL MEETING of said Board of Representatives at the following time and place:

THURSDAY, MAY 10, 1973 and
FRIDAY, MAY 11, 1973

At the Municipal Office Building, Second Floor,
429 Atlantic Street, Stamford, Connecticut,
At 7:30 P.M.

For the following purposes:

- *(1) For final adoption of the Ordinance entitled "COVENANT TO MAKE ANNUAL APPROPRIATIONS TO BE PLEDGED TO THE PAYMENT OF SERIES A REVENUE BONDS OF THE STAMFORD PARKING AUTHORITY" and to pass a resolution approving the resolution of the Stamford Parking Authority entitled "GENERAL PARKING SYSTEMS REVENUE BOND RESOLUTION" and approve of the 1973 Series A Bonds of the Authority to be issued under said resolution of the Authority, and to approve the terms, form and sale of said Bonds and discuss any and all matters relating to the above, and
- (2) To consider and act upon the CAPITAL and OPERATING BUDGETS for the fiscal year 1973-1974, as transmitted by the Board of Finance on Thursday, April 19, 1973, pursuant to provisions of Chapter 613 of the Charter.

* Approved for publication 2/5/73,
published 2/9/73 and re-published
5/2/73 - To be considered on
5/11/73.

GEORGE V. CONNORS, President
12th Board of Representatives

TO CONSIDER AND ACT UPON THE CAPITAL AND OPERATING BUDGETS for the fiscal year 1973-1974, as transmitted by the Board of Finance on Thursday, April 19, 1973

THE PRESIDENT said he would like to set the ground rules, one of which is that there will be no long speeches. He said both parties have decided they will do this, so that the meeting will not last all night like it did last year.

THE PRESIDENT turned the meeting over to Mr. John Boccuzzi, Chairman of the Fiscal Committee, to start on the budget.

MR. BOCCUZZI said the Fiscal Committee has spent many long hours on this Budget and finished up this morning at 2 A.M. and Mrs. Pont-Briant worked on the books today and they finished up about 6 o'clock tonight.

He said this year the Committee has taken \$1,177,000 cut in order to decrease the Budget 1 mill. He said the first item will be the OPERATING BUDGET. He said the Committee has taken approximately out of the Budget the sum of \$1,250,794 which includes the Milk Program and these are their recommended cuts, which won't be official until a vote is taken on it.

MR. HEINZER said he assumes we will do this with a continuing motion. He therefore MOVED that we accept the Budget as read by Mr. Boccuzzi, with any amendments that will be carried.

MR. BOCCUZZI said this will not require a motion for every page. He said he will read the changes and the final figure for the department in question.

OPERATING BUDGET - 1973-1974

NOTE: The total amounts for each Department will be given, and only in the case of items voted upon separately, will any specific item be mentioned in that particular Department's Budget. VF

Page 3 - REGISTRARS OF VOTERS:

TOTAL APPROVED ----- \$90,895.00

Page 5 - NEIGHBORHOOD YOUTH CORPS:

* TOTAL APPROVED ----- \$288,500.00

NOTE: The above approval was given ONLY on the provision that this is to be financed by a State Grant and not spent unless it has been received, under Section 618 of the Charter.

Page 7 - BOARD OF REPRESENTATIVES:

TOTAL APPROVED ----- \$49,496.84

Page 9 - MAYOR'S OFFICE

Code 108.0102 - Part-time help - REDUCED to \$1,000

TOTAL APPROVED ----- \$121,988.00

Page 13 - DEPARTMENT OF LAW:

Code 110.0901 - Special Professional Services - REDUCED to \$10,000.00

TOTAL APPROVED ----- \$200,233.00

Page 17 - TOWN & CITY CLERK:

TOTAL APPROVED ----- \$158,227.00

Page 19 - DRUG LIBERATION PROGRAM:

TOTAL APPROVED ----- \$75,000.00

Page 21 - COMMISSIONER OF FINANCE:

TOTAL APPROVED ----- \$142,904.56

Page 25 - BUREAU OF DATA PROCESSING:

Code 117.0102 - Part-time help - REDUCED to \$2,500.00
 Code 117.0103 - Overtime - REDUCED to ----- 3,000.00
 Code 117.0802 - Car Allowance ----- DENIED

TOTAL APPROVED ----- \$301,807.44

Page 27 - BUREAU OF PURCHASES:

TOTAL APPROVED ----- \$72,726.00

Page 29 - STAMFORD MUSEUM:

TOTAL APPROVED ----- \$190,000.00

FERGUSON LIBRARY:

TOTAL APPROVED ----- \$1,475,000.00

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Page 31 - CENTRAL SERVICES DEPARTMENT:

Code 126.0102 - Part-time help - REDUCED to --- \$750.00
 Code 126.0802 - Car Allowance ----- DENIED
 Code 126.1401 - Rental of Equipment - REDUCED to \$3,363.00

TOTAL APPROVED ----- \$68,243.00

Page 33 - PATRIOTIC OBSERVANCES COMMISSION:

TOTAL APPROVED ----- \$17,300.00

Page 35 - GENERAL INSURANCE:

Note: This includes Employees Medical & Hospital

TOTAL APPROVED ----- \$235,000.00

Page 37 - PLANNING BOARD:

TOTAL APPROVED ----- \$94,147.20

SOUTHWESTERN REGIONAL PLANNING:

TOTAL APPROVED ----- \$5,700.00

Page 39 - BOARD OF TAX REVIEW:

TOTAL APPROVED ----- \$4,500.00

Page 39 - REGIONAL LEGAL SERVICES:

MR. BOCCUZZI said there was a tie vote on this in Committee, so the Fiscal Committee has no recommendation on this particular item and it is open for a motion.

MR. KNAPP MOVED to DENY \$15,000.00 for the above. Seconded.

MRS. LAITMAN spoke against the motion. She said they have handled over 900 cases this year and their service is very much needed.

MR. RUSSEBACH spoke in favor of the motion. He reminded the members of the time when the City of Stamford had to go outside the City and hire a law firm to defend the City against a suit being brought by this very same legal service, and Regional Legal Services lost. He said he feels it a real irony that our own money is being used against us so that the City is forced to spend more money to hire outside law firms. He said he feels it to be a travesty of justice and it should be removed from the Budget once and for all.

MR. DIXON spoke against the motion. He said he maintains that before this service can be evaluated, one must be in need of it and stand to benefit by it. He said he believes this to be a worthwhile service and serves many people who need this service and could not otherwise get any legal service.

MR. MORABITO said it was mentioned that some people in Stamford are hurting and that happens to be the taxpayer. He said there are any number of agencies----- also, how did these people manage to get by before Regional Legal Services came into existence? He said it is an example of Big Brother and are we to have him take care of us from the cradle to the grave? He said we should learn to stand on our own two feet.

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MR. MORRIS reminded the Members that this legal service got us into a lawsuit, perhaps looking for cases. He said after that was settled, they promised us last year that they would not go outside to seek service, which they did and cost the city a lot of money, which we, in turn had to give them, besides hiring outside law firms, as Mr. Russbach has pointed out, to fight the people to whom we gave the money in the first place. He said he is going to vote in favor of the motion to deny.

MR. RUSSELL said he must agree - the speakers are right - it should be used the way it is intended. But, unfortunately, he said, Stamford has learned the hard way through two very long legal controversies which cost the City not only for the original appropriation, but also a costly sum to fight the two major cases that they caused. He said if this agency is supposed to be helping the old and the poor, it seems that for them to get themselves involved in the kind of cases that they did get involved in, they really don't have the interests of the old and the poor really at heart. He said they have demonstrated TWICE that the poor tax payer is the one who suffers in the end.

MR. PERILLO MOVED THE QUESTION. Seconded and CARRIED by a vote of 24 yes and 9 no.

VOTE on motion to DENY. CARRIED by a vote of 22 yes and 13 no.

TOTAL -----DENIED

Page 41 - ZONING BOARD:

TOTAL APPROVED -----\$11,882.00

Page 43 - ZONING BOARD OF APPEALS:

Code 140.0102 - Part-time help ----- DENIED

TOTAL APPROVED -----\$13,577.00

Page 45 - ASSESSOR'S OFFICE:

TOTAL APPROVED -----\$160,114.76

Page 47 - TAX COLLECTOR:

Code 146.0103 - Overtime -- REDUCED to \$2,500.00

TOTAL APPROVED -----\$106,217.00

RESERVE FOR TAX REFUNDS --- TOTAL APPROVED ----- \$10,000.00

Page 49 - BOARD OF FINANCE:

TOTAL APPROVED -----\$63,386.00

Page 51 -

Code 159.0000 - Major Medical - REDUCED to \$400,000.00
 Code 160.0000 - Social Security -REDUCED to\$686,000.00
 Code 161.0000 - Hospitalization-REDUCED to \$588,000.00
 Code 162.0000 - Group Life Insurance - REDUCED to \$100,000.00
 Code 170.0000 - Unemployment Compensation Contribution -
 REDUCED to \$50,000.00

TOTAL APPROVED -----\$4,196,587.00

Page 53 - PERSONNEL DEPARTMENT:

Code 174.0801 - Transportation --- DENIED

TOTAL APPROVED -----\$117,780.00

Page 55 - PROBATE COURT:

TOTAL APPROVED -----\$11,420.00

Page 57 - SEWER COMMISSION:

TOTAL APPROVED -----\$14,228.00

Page 59 - HUMAN RIGHTS COMMISSION:

Code 192.2201 - New Equipment --- DENIED

TOTAL APPROVED -----\$62,397.00

CONSERVATION COMMISSION:

Code 194.0102 -Part-time help -- REDUCED to \$600.00

TOTAL APPROVED -----\$750.00

Page 61 - COMMISSION ON AGING:

Code 195.0101, Salaries -- REDUCED to \$20,825.00

MR. BOCCUZZI explained that the Committee allowed the Director a 5.5% increase in salary over last year's salary, to \$13,725.00 and they did the same thing for the Secretary by approving a salary of \$7,100.00.

TOTAL APPROVED -----\$66,242.00

BOARD OF ETHICS:

TOTAL APPROVED -----\$300.00

Page 63 - FAIR RENT COMMISSION:

Code 198.0101, Salaries - Salary for Director - \$11,500.00

MR. BOCCUZZI said the salary for the Director that was approved by the Committee is a 5.5% increase over last year's, bringing the salary to \$11,500.00.

Code 198.2101 - Conventions, Dues & Conferences,
REDUCED to -----\$100.00

TOTAL APPROVED -----\$13,320.00

GENERAL GOVERNMENT:

TOTAL APPROVED --- \$8,440,368.80

Page 65 - DEBT SERVICE:

TOTAL APPROVED ---\$11,870,982.00

Page 67 - BOARD OF EDUCATION:

Code 302.0000 --- REDUCED to ---\$28,800,000.00

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Page 67 - (continued):

Code 304.0000 - Non-public school transportation -
REDUCED to -----\$238,860.00

Code 305.0000 - Cafeteria Milk Program - DENIED

TOTAL APPROVED -----\$29,038,860.00

Page 69 - WELFARE DEPARTMENT:

TOTAL APPROVED -----\$322,145.50

Page 71 - GENERAL HOSPITALS - OTHER INSTITUTIONS:

TOTAL APPROVED -----\$76,000.00

SUNSET HOME:

TOTAL APPROVED -----\$97,198.16

Page 73 - SMITH HOUSE:

Code 440.0101, Salaries - REDUCED to \$478,855.75

MRS. PONT-BRIANT explained that the Program Director is a new position that is not filled and was just approved by the Personnel Commission the other night. She said the base pay for that job is \$9,365.00 which is what the Committee changed it to - the bottom of the pay scale.

Page 75-----TOTAL APPROVED -----\$690,935.75

Page 77 - TOTAL FOR WELFARE & OTHER INSTITUTIONS -----\$1,186,279.41

Page 79 - HEALTH DEPARTMENT:

Page 81-----TOTAL APPROVED -----\$295,900.32

Page 83 - CODE ENFORCEMENT TASK FORCE:

Code 511.0802 - Car Allowance - REDUCED to \$2,880.00

Code 511.2101 - Conventions, Dues & Conferences -
REDUCED to -----\$50.00

TOTAL APPROVED -----\$64,188.00

Page 85 - HEALTH --- FOR PAROCHIAL & PRIVATE SCHOOLS:

TOTAL APPROVED -----\$473,330.00

Page 87 - DRUG FORENSIC LABORATORY - DENIED by Board of Finance -
No action taken.

Page 93 - SHAPE:

TOTAL APPROVED -----\$3,000.00

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Page 95 - DOG WARDEN:

Code 520.0103 - Overtime - REDUCED to \$1,000.00

Code 520.0501 - Telephone & Telegraph -
REDUCED to -----\$1,000.00Code 520.1701 - Auto Operations and Maintenance -
REDUCED to -----\$1,000.00

Code 520.2501 - Uniforms - REDUCED to -----\$150.00

TOTAL APPROVED -----\$30,045.00

Page 97 - DEPARTMENT OF TRAFFIC:

Code 525.0107 - Seasonal -----DENIED

Code 525.2101 - Conventions, Dues and
Conferences - REDUCED to \$200.00

TOTAL APPROVED -----\$23,309.00

Page 99 - POLICE DEPARTMENT:

Code 530.0101 - Salaries - REDUCED to \$3,120,214.00

MR. BOCCUZZI said the reason for the above reduction is that there is a vacant position for an Administrative Assistant at \$10,517.00. He said the Committee is not trying to eliminate the position, but just taking the funds away - the position will still be there and when it is filled, they can ask for the money.

Page 101 - No changes made by the Board of Representatives on this page.

Page 103 -----TOTAL APPROVED -----\$4,325,596.15

Page 105 - FIRE DEPARTMENT:

Code 540.0103 - Overtime - REDUCED to \$35,000.00

Page 107 -----TOTAL APPROVED -----\$2,882,114.00

Page 109 - HYDRANTS & WATER SUPPLY:

TOTAL APPROVED -----\$334,495.40

Page 111 - STAMFORD EMERGENCY SERVICE:Code 560.0401 - Advertising & Printing -
REDUCED TO ----- \$200.00Code 560.1201 - Maintenance of Equipment -
REDUCED to ----- \$1,020.00Code 560.1701 - Auto Operation & Maintenance -
REDUCED to ----- \$2,950.00Code 560.2101 - Conventions, Dues and
Conferences - REDUCED to ----- \$50.00

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Page 111 (continued):

Code 560.5203 - Training School -
 REDUCED to -----\$1,250.00

TOTAL APPROVED -----\$31,455.00

Insert page No. 112(a): STAMFORD AMBULANCE CORPS:

Code 562.0000 -----TOTAL APPROVED -----\$9,956.00

Page 113 - VOLUNTEER FIRE DEPARTMENTS:

Code 571.0000 - Belltown Fire Department -
 TOTAL APPROVED -----\$57,400.00

Code 572.0000 - New Hope Fire Department -
 TOTAL APPROVED -----\$100,700.00

Code 573.0000 - Long Ridge Fire Department -
 TOTAL APPROVED ----- \$71,700.00

Code 574.0000 - Turn-of-River Fire Department -
 TOTAL APPROVED -----\$142,400.00

Code 575.0000 - Springdale Fire Department -
 TOTAL APPROVED ----- \$80,500.00

TOTAL FOR VOLUNTEER FIRE DEPARTMENTS -----\$452,775.00

HARBORMASTER:

TOTAL APPROVED -----\$1,765.00

TOTAL APPROVED FOR PROTECTION TO PERSONS AND PROPERTY-----\$8,927,928.87

Page 115 - PUBLIC WORKS ADMINISTRATION:

Code 602.0101 - Salaries - REDUCED to -- \$189,054.00

MR. BOCCUZZI explained the reason for the cut in the salary account. He said what the Committee did was take 5.5% of the Commissioner of Public Works last year's salary and increased his salary to \$22,000.00.

MR. RUSSBACH asked if this is binding under Sec. 618 of the Charter.

MRS. PONT-BRIANT said she would assume it is binding, because it is an increase in his salary and has not previously come before this Board, so we would have the right to vote on it. She said Mr. Cooper's salary has remained at the figure we put it at last year, and it is now being increased by 5.5% over what he received in last year's Budget.

Code 602.0102 - Part-time help ----- DENIED

Code 602.0107 - Seasonal ----- DENIED

Code 602.0501 - Telephone & Telegraph -
 REDUCED to -----\$25,000.00

Code 602.2201 - New Equipment -
 REDUCED to -----\$2,460.00

Page 115 (continued):

TOTAL APPROVED -----\$253,717.00

Page 117 - WEIGHTS & MEASURES:

Code 604.2101 - Conventions, Dues & Conferences - DENIED

TOTAL APPROVED -----\$10,730.50

Page 119 - BUREAU OF HIGHWAYS & MAINTENANCE
ADMINISTRATION:Code 606.0601 - General Materials & Supplies -
REDUCED to -----\$70,000.00Code 606.0609 - Snow Removal & Flood Emergency -
REDUCED to -----\$75,000.00

Code 606.0615 - Spring Clean up - REDUCED to -----\$60,000.00

Code 606.2101 - Conventions, Dues and Conferences -
REDUCED to -----\$200.00

Code 606.5203 - Training School - REDUCED to -----\$300.00

TOTAL APPROVED -----\$1,088,259.00

Page 123 - DIVISION OF EQUIPMENT MAINTENANCE:

Code 607.5203 - Training School ----- DENIED

TOTAL APPROVED -----\$164,888.00

Page 125 - DIVISION OF STREET CLEANING:

Code 614.0103 - Overtime - REDUCED to ----- \$3,000.00

TOTAL APPROVED -----\$245,578.00

Page 125 - STREET LIGHTING:

Code 616.0000 ----- TOTAL APPROVED -----\$550,000.00

Page 127 - BUREAU OF SANITATION:

Code 617.0402 - Advertising -----DENIED

Code 617.5203 - Training School - REDUCED to -----\$300.00

TOTAL APPROVED -----\$38,599.00

Page 129 - MAINTENANCE OF SANITARY SEWERS:

TOTAL APPROVED -----\$87,354.00

Page 131 - BUREAU OF SANITATION -
INCINERATOR & SEWAGE TREATMENT PLANT:

Code 620.0103 - Overtime -- REDUCED to -----\$50,000.00

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Page 131 (continued):

Code 620.0107 - Seasonal -- DENIED

Code 620.1201 - Maintenance of Equipment -
REDUCED to -----\$20,000.00Code 620.1501 - Light, Heat & Power -
REDUCED to -----\$70,000.00Code 620.2201 - New Equipment -
REDUCED to -----\$2,500.00

TOTAL APPROVED -----\$1,066,396.00

Page 133 - BUREAU OF SANITATION -
MULTI-PURPOSE INCINERATOR:

TOTAL APPROVED -----\$161,443.00

Page 135 - BUREAU OF SANITATION -
PUMPING STATION:

TOTAL APPROVED -----\$80,419.00

Page 137 - DIVISION OF GARBAGE COLLECTION:

Code 624.0103 - Overtime - REDUCED to -----\$74,000.00

Code 624.0617 - Fill for Land Reclamation -
REDUCED to -----\$25,000.00Code 624.2201 - New Equipment - REDUCED
to -----\$8,000.00

TOTAL APPROVED -----\$966,962.00

SANITARY LANDFILL:

TOTAL APPROVED -----\$11,815.00

Page 139 - BUREAU OF ENGINEERING:

Code 626.0107 - Seasonal -----DENIED

TOTAL APPROVED -----\$482,987.00

U.R.C. SERVICES:
(Code 627.)

TOTAL APPROVED -----\$40,000.00

Page 141 - DIVISION OF BUILDING INSPECTION:

Code 628.0103 - Overtime -----DENIED

Code 628.5203 - Training School -
REDUCED to -----\$1,000.00

TOTAL APPROVED -----\$234,914.00

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Page 143 - DIVISION OF LAND & BUILDING MAINTENANCE:

Code 629.0103 - Overtime - REDUCED to ---\$9,000.00

TOTAL APPROVED -----\$320,418.00

Page 145 - DIVISION OF LAND & BUILDING MAINTENANCE -TOWN HALL:

Code 630.1505 - Water -- REDUCED to ---\$600.00

Code 630.1803 - Alterations & Maintenance -
REDUCED to -----\$5,000.00

TOTAL APPROVED -----\$18,770.40

DIVISION OF LAND & BUILDING MAINTENANCE -MUNICIPAL OFFICE BUILDING:

TOTAL APPROVED -----\$104,225.00

Page 147 - WASH STAND:

TOTAL APPROVED -----\$1,000.00

DIVISION OF LAND & BUILDING MAINTENANCE-YARD #2:Code 633.1801 - Maintenance of Buildings -
REDUCED to -----\$500.00

TOTAL APPROVED -----\$8,400.00

DIVISION OF LAND & BUILDING MAINTENANCE -CIRCUIT COURTHOUSE:

TOTAL APPROVED -----\$21,942.00

Page 149 - DIVISION OF LAND & BUILDING MAINTENANCE -YARD #1:

TOTAL APPROVED -----\$12,250.00

CIVIL DEFENSE BUILDING -LOCKWOOD AVENUE:

TOTAL APPROVED -----\$12,820.00

SCOFIELDTOWN MAINTENANCE BUILDING:

TOTAL APPROVED -----\$2,100.00

Page 151 - BUILDING MAINTENANCE -HAIG AVENUE:

Code 639.1202 - Service Contracts - REDUCED to --\$340.00

Code 639.1801 - Maintenance of Buildings -
REDUCED to -----\$1,500.00

TOTAL APPROVED -----\$6,540.00

BUILDING MAINTENANCE-POLICE BUILDING:

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Code 640.1202 - Service Contracts -
REDUCED to -----\$690.00

Code 640.1801 - Maintenance of Buildings -
REDUCED to -----\$4,000.00

TOTAL APPROVED -----\$16,790.00

Page 153 - BUILDING MAINTENANCE -
HEALTH BUILDING:

TOTAL APPROVED -----\$11,088.00

BUILDING MAINTENANCE -
FIRE DEPARTMENT:

Code 643.1202 - Service Contract -
REDUCED to -----\$1,951.60

Code 643.1503 - Fuel - REDUCED to-\$5,500.00

TOTAL APPROVED -----\$26,851.60

Page 155 - DIVISION OF LAND & BUILDING MAINTENANCE -
MUNICIPAL OFFICE BUILDING ANNEX:

TOTAL APPROVED -----\$8,153.00

DIVISION OF LAND & BUILDING MAINTENANCE -
CLOONAN SCHOOL:

Code 645.1202 - Service Contracts -
REDUCED to -----\$2,230.00

TOTAL APPROVED -----\$15,490.00

Page 157 - DIVISION OF LAND & BUILDING MAINTENANCE -
GLENBROOK CENTER:

Code 646.1501 - Light, Heat & Power -
REDUCED to -----\$4,000.00

Code 646.1801 - Maintenance of Buildings -
REDUCED to -----\$4,000.00

TOTAL APPROVED -----\$10,485.00

QUEETA STADIUM FLOODLIGHTING SYSTEM:

TOTAL APPROVED -----\$3,800.00

DIVISION OF LAND & BUILDING MAINTENANCE -
RICE SCHOOL:

Code 648.1501 - Light, Heat & Power -
REDUCED to -----\$10,500.00

TOTAL APPROVED -----\$13,083.00

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Page 159 - FLOOD & EROSION:

TOTAL APPROVED -----\$6,200.00

Page 161 - GAS, OIL, REPAIRS: (Codes 651., 652., and 653.)

TOTAL APPROVED -----\$159,000.00

Page 163 - WEST MAIN STREET BUILDING:

TOTAL APPROVED -----\$5,018.20

DIVISION OF LAND & BUILDINGS -
SOUTHFIELD NEIGHBORHOOD FACILITY:

TOTAL APPROVED -----\$9,000.00

Page 165 - HURRICANE BARRIER MAINTENANCE:

Code 659.0107 - Seasonal --- DENIED

Code 659.0601 - General Materials & Supplies
REDUCED to -----\$1,500.00

TOTAL APPROVED -----\$35,586.00

Page 167 - DOG POUND:

TOTAL APPROVED -----\$2,150.00

POLICE GARAGE:

Code 661.1301 - Maintenance of Buildings -- DENIED

TOTAL APPROVED -----\$5,850.00

TOTAL APPROVED FOR PUBLIC WORKS -----\$6,321,061.70

Page 169 - PARK DEPARTMENT:

Code 710.0101 - Salaries - REDUCED to ---\$240,543.49

Note: The Supt's salary is now \$20,709.00 and the
salary for the Stationary Engineer is \$12,551,
the bottom range for this position.

Code 710.0107 - Seasonal -- REDUCED to -----\$170,000.00

Code 710.0608 - New Planting - Turf & Trees -
REDUCED to -----\$10,000.00Code 710.1901 - Small Tools & Replacements -
REDUCED to ----- \$2,800.00Code 710.2101 - Conventions, Dues & Conferences -
REDUCED to -----\$350.00

TOTAL APPROVED -----\$586,168.49

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Page 173 - BOARD OF RECREATION:

Code 720.0107 - Seasonal - REDUCED to --- \$230,000.00

Code 720.0608 - New Planting - Turf & Trees -
REDUCED to ---\$100.00

Page 175 (continued) TOTAL APPROVED ---\$423,050.00

Page 177 - BOARD OF RECREATION -
PROJECT MUSIC:

TOTAL APPROVED ---\$29,101.00

Page 179 - DOROTHY HEROY RECREATION AREA:Code 724.1201 - Maintenance of Equipment -
REDUCED to ---\$750.00Code 724.1501 - Light, Heat & Power -
REDUCED to ---\$2,500.87

Code 724.5803 - Athletics & Games --- DENIED

TOTAL APPROVED ---\$33,101.21

Page 181 - CULTURAL ACTIVITIES:

Code 725.5901 - Cultural Groups --- \$10,200.00

Note: Code 0102 through 2201 were DENIED by the
Board of Finance.

TOTAL APPROVED ---\$10,200.00

STERLING FARMS:

Code 726.5803 - Athletics & Games --- DENIED

TOTAL APPROVED ---\$20,725.00

Page 183 - HUBBARD HEIGHTS GOLF COURSE:

TOTAL APPROVED ---\$122,056.00

MR. BOCCUZZI said the Fiscal Committee wants him to make a statement at this time. He said here is one Commission who runs their activities year after year, and come in with a Budget that hardly ever changes and you wonder how they do it. He said he wants to personally commend them for doing such a good job - they keep everything in line and if any department in the City of Stamford has to be congratulated, it is the Hubbard Heights Golf Course.

Page 185 - GOLF AUTHORITY:

TOTAL APPROVED ---\$ 155,000.00

TOTAL APPROVED FOR PARKS & RECREATION ---\$1,379,310.70

Page 187 - OTHERS:

Code 998.0000 - SUNDRIES -----TOTAL APPROVED -----\$15,000.00

TOTAL OPERATING BUDGET APPROVED -----\$67,179,791.48

TOTALS FOR 1973-1974 OPERATING BUDGET - SUMMARY:

GENERAL GOVERNMENT -----\$8,440,368.80

WELFARE & OTHER INSTITUTIONS ----- 1,186,279.41

PROTECTION TO PERSONS & PROPERTY ----- 8,927,928.87

PUBLIC WORKS ----- 6,321,061.70

PARKS & RECREATION ----- 1,379,310.70

SUNDRIES ----- 15,000.00

MAYOR'S BUDGET -----26,269,949.48

DEBT SERVICE -----11,870,982.00

BOARD OF EDUCATION BUDGET -----29,038,860.00

TOTAL OPERATING BUDGET APPROVED -----\$67,179,791.48

At this time Mrs. Pont-Briant read the first part of the resolution adopting the Operating Budget and MOVED for its approval, which was seconded and CARRIED unanimously. However, the resolution will be presented at the end of the Board's action on the Budgets, after they have acted on BOTH the Operating and Capital Projects Budget.

ADJOURNMENT:

On motion, duly seconded and CARRIED, the meeting was adjourned at 10:50 P.M. to tomorrow night, Friday, May 11, 1973, at which time the Board will take up the Capital Projects Budget and take action on the bond issue for the Parking Authority, which also appears on the agenda.

vf

Velma Farrell

 Velma Farrell
 Administrative Assistant
 (Recording Secretary)

APPROVED:

George V. Connors

 George V. Connors, President
 12th Board of Representatives

Note: The above meeting was not broadcast over Radio Station WSTC. VF