

FEE INCREASES, CURRENT INCOME AND PROJECTED INCOME

class	total	Temporary	Temp n/p	Vending	Schools Non/pro	No Seating	Caterers	Seating 1-15	Seating 16-25	Seating 26-50	Seating 51-100	Seating 101-150	Seating 151-200	Seating 201-250	Seating 251-300	Seating Over 300	TOTAL	PROJECTED
Class I	20			8	3	4	0	0	1	1	1	1	1	0	0	0		
Price				\$525.00	\$1.00	\$210.00	\$0.00	\$0.00	\$49.00	\$105.00	\$210.00	\$315.00	\$420.00	\$525.00	\$0.00	\$0.00		
Total Collection				\$4,200.00	\$3.00	\$840.00	\$0.00	\$0.00	\$49.00	\$105.00	\$210.00	\$315.00	\$420.00	\$0.00	\$0.00	\$0.00	\$6,142.00	
Projected Price				\$600.00	\$2.00	\$150.00	\$0.00	\$0.00	\$175.00	\$200.00	\$250.00	\$300.00	\$350.00	\$400.00	\$0.00	\$0.00		
Projected Collection				\$4,800.00	\$6.00	\$600.00	\$0.00	\$0.00	\$175.00	\$200.00	\$250.00	\$300.00	\$350.00	\$0.00	\$0.00	\$0.00		\$6,681.00
Class II	78			5	10	51	1	1	1	5	3	0	0	1	0	0		
Price				\$ 525.00	\$ 1.00	\$ 210.00	\$ 315.00	\$ 21.00	\$ 49.00	\$ 105.00	\$ 210.00	\$0.00	\$0.00	\$ 525.00	\$0.00	\$0.00		
Total Collection				\$2,625.00	\$10.00	\$10,710.00	\$315.00	\$21.00	\$49.00	\$525.00	\$630.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$15,410.00	
Projected Price				\$600.00	\$2.00	\$200.00	\$200.00	\$200.00	\$225.00	\$250.00	\$300.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00		
Projected Collection				\$3,000.00	\$20.00	\$10,200.00	\$200.00	\$200.00	\$225.00	\$1,250.00	\$900.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00		\$16,445.00
Class III	258			25	56	109	14	1	4	13	16	14	2	3	0	1		
Price				\$ 525.00	\$ 1.00	\$ 210.00	\$ 315.00	\$ 21.00	\$ 49.00	\$ 105.00	\$ 210.00	\$ 315.00	\$ 420.00	\$ 525.00	\$0.00	\$ 735.00		
Total Collection				\$13,125.00	\$55.00	\$22,890.00	\$4,410.00	\$21.00	\$196.00	\$1,365.00	\$3,360.00	\$4,410.00	\$840.00	\$1,575.00	\$0.00	\$735.00	\$52,982.00	
Projected Price				\$600.00	\$2.00	\$400.00	\$400.00	\$425.00	\$425.00	\$450.00	\$500.00	\$550.00	\$600.00	\$650.00	\$0.00	\$850.00		
Projected Collection				\$15,000.00	\$112.00	\$43,600.00	\$5,600.00	\$425.00	\$1,700.00	\$5,850.00	\$8,000.00	\$7,700.00	\$1,200.00	\$1,950.00	\$0.00	\$850.00		\$91,987.00
Class IV	252			2	11	81	16	0	2	15	53	23	18	11	6	13		
Price				\$525.00	\$1.00	\$210.00	\$315.00	\$21.00	\$49.00	\$105.00	\$210.00	\$315.00	\$420.00	\$525.00	\$630.00	\$735.00		
Total Collection				\$1,050.00	\$11.00	\$17,010.00	\$5,040.00	\$0.00	\$98.00	\$1,575.00	\$11,130.00	\$7,245.00	\$7,560.00	\$5,775.00	\$3,780.00	\$9,555.00	\$69,829.00	
Projected Price				\$600.00	\$2.00	\$500.00	\$500.00	\$475.00	\$525.00	\$550.00	\$600.00	\$650.00	\$700.00	\$750.00	\$800.00	\$950.00		
Projected Collection				\$1,200.00	\$22.00	\$40,500.00	\$8,000.00	\$0.00	\$1,050.00	\$8,250.00	\$31,800.00	\$14,950.00	\$12,600.00	\$8,250.00	\$4,800.00	\$12,350.00		\$143,772.00
Temporary	126	49	77															
Price		\$49.00	\$1.00															
Total Collection		\$2,401.00	\$77.00														\$2,478.00	
Projected Price		\$80.00	\$2.00															
Projected Collection		\$3,920.00	\$154.00															\$4,074.00
Retail	132																	
Price	\$ 200.00																	
Total Collection	\$ 26,400.00																\$26,400.00	
Projected Price	\$ 300.00																	
Projected Collection	\$ 39,600.00																	\$39,600.00
																	\$173,241.00	\$302,559.00