

Calendar

Brennan Share of Player & Cart Revenue

PLAYER REVENUE 2020

	Play	Gross	Net
JAN	554	13966	13135
FEB	854	20792	19511
MAR	2280	59247	55839
APR	969	30095	28644.5
MAY	5842	178668	169923
JUN	6311	179941	170489.5
JUL	6674	192470	182516
AUG	5978	174886	165979
SEP			
OCT			
NOV			
DEC			
Totals thru Aug	29462	\$850,065	\$806,037
	\$/Player	\$28.85	\$27.36

% DIFFERENCE IN PLAYERS (MONTH) FROM 2019
 % DIFFERENCE IN REVENUE (MONTH) FROM 2019
 % DIFFERENCE IN PLAYERS (YEAR) FROM 2019
 % DIFFERENCE IN REVENUE (YEAR) FROM 2019

PLAYER REVENUE 2019

	Play	Gross Rev	Net Rev
JAN	404	10390	10390
FEB	265	6162	6162
MAR	624	16899	15963
APR	2379	63701	60132.5
MAY	3736	105569	98972.5
JUN	4805	137819	130620.5
JUL	4342	119599	113111.5
AUG	4941	135226	127847.5
SEP	3649	98692	93319
OCT	2190	53973	50734.5
NOV	1032	25706	24173
DEC	426	10027	9388
	21496	595,365	563,200
	\$/Player	\$27.70	\$26.20

1037 21.0%
 Gross \$39,660.00 29.3%
 7966 37.1%
 Gross \$254,700.00 42.8%

PLAYER REVENUE 2018

	Play	Net Rev
JAN	2	250
FEB	189	4023
MAR	758	19643
APR	2510	72921
MAY	4368	116368
JUN	5337	153217
JUL	5018	138697
AUG	4576	122587
SEP	3365	95389
OCT	2035	53117
NOV	842	21836
DEC	428	10825
	22758	627706
	\$/Player	\$27.58

Net \$38,131.50 29.8%
 Net \$242,837.50 43.1%

PLAYER REVENUE 2017

	Play	Net Rev
JAN	595	15087
FEB	627	15463
MAR	412	9438
APR	3298	92273
MAY	3922	100789
JUN	5533	143021
JUL	5259	144780
AUG	5237	133047
SEP	4149	110293
OCT	2906	74861
NOV	1217	29270
DEC	368	10052
	24883	653898
	\$/Player	\$26.28

GOLF CART REVENUE 2020

	Riders	Gross Rev	Net Rev
JAN	308	4630.44	1620.65
FEB	497	7660.06	2681.02
MAR	1234	18760.52	6566.18
APR	447	6691.86	2342.15
MAY	3484	52607.1	18412.49
JUN	4336	64854.51	22699.08
JUL	5011	74048.54	25916.99
AUG	4523	67192.14	23517.25
SEP			0.00
OCT			0.00
NOV			0.00
DEC			0.00
Totals thru Aug	19840	296445.17	103,755.81
	\$/Rider	\$14.94	\$5.23

% DIFFERENCE IN REVENUE (MONTH) FROM 2019
 % DIFFERENCE IN REVENUE (YEAR) FROM 2019
 % Players Riding Month 75.7%
 % of Players Riding 2020 67.3%

2019

	Riders	Gross Rev	Net Rev
JAN	229	2871.33	2871.33
FEB	116	1763.53	1702.34
MAR	413	6383.54	2234.24
APR	1684	25302.92	8856.02
MAY	2706	39909.58	13968.35
JUN	3530	51972.6	18190.41
JUL	3425	50266.5	17,593.28
AUG	3881	56242.08	19,684.73
SEP	2703	39504	13,826.55
OCT	1568	23209.54	8123.34
NOV	663	9932.04	3,476.21
DEC	261	3851.18	1347.91
	15984	234712.08	85100.7
	\$/Rider	\$14.68	\$5.32

Gross \$10,950.06 19.5%
 Gross \$61,733.09 26.3%
 2019 78.5%
 2019 74.4%

2018

	Riders	Gross	Net
JAN	0	0	0.00
FEB	101	1491.01	1491.01
MAR	158	1118.53	1118.53
APR	901	6324.5	6324.50
MAY	2767	18809.52	18809.52
JUN	3490	24165.38	24165.38
JUL	3377	23104.62	23104.62
AUG	3689	24694.64	24694.64
SEP	2679	17992.89	17992.89
OCT	2153	14799.75	14799.75
NOV	587	4049.59	4049.59
DEC	238	1657.24	1657.24
	14483	99,708.20	99,708.20
	\$/Rider	\$6.88	

Net \$3,832.52 19.5%
 Net \$18,655.11 21.9%
 80.6%
 2018 63.6%