

NOTE: "Current" is \$16.50/1000 • "\$19/1000" is 16.50 first million, \$19.00 over • "\$25/1000" is 16.50 first million, \$25.00 over • \$30/1000 starts at first dollar - as it does in Hartford, New Haven, Bridgeport who have \$30/1000 permit fees

*Tier Option 1:
 < \$1,000,000 = \$16.50
 \$1,000,000.01 - \$5,000,000 = \$20
 \$5,000,000.01 - \$10,000,000 = \$23
 \$10,000,000.01 - \$25,000,000 = \$25
 \$25,000,000(+) = \$27

**Tier Option 2:
 < \$1,000,000 = \$16.50
 \$1,000,000.01 - \$5,000,000 = \$20
 \$5,000,000.01 - \$10,000,000 = \$23
 \$10,000,000.01 - \$25,000,000 = \$26
 \$25,000,000(+) = \$28

***Tier Option 3:
 < \$1,000,000 = \$16.50
 \$1,000,000.01 - \$5,000,000 = \$20
 \$5,000,000.01 - \$10,000,000 = \$23
 \$10,000,000(+) = \$27

Example: \$9,500,000 project cost (Tier 1 Option)

Tier	Fee Rate	Applicable Assets in Tier	Calc
< \$1,000,000	16.5/1000	\$ 1,000,000.00	\$ 16,500.00
\$1,000,000.01 - \$5,000,000	20/1000	\$ 4,000,000.00	\$ 80,000.00
\$5,000,000.01 - \$10,000,000	23/1000	\$ 4,500,000.00	\$ 103,500.00
Total Fee:			\$ 200,000.00

PIN	Permit Type	Date Issued	Date Added	Proj Cost	Project Type	Current Fee	\$19 / 1000	\$25 / 1000	% Change \$19 -> \$25	\$30/1000 (starts dollar one)	Tier Option #1	Tier Option #2	Tier Option #3
B-15-572	Building	6/1/2015	2/23/2018	\$ 1,963,000.00	Commercial	\$ 32,389.50	\$ 34,797.00	\$ 40,575.00	0.30%	\$58,890.00	\$ 35,760.00	\$ 35,760.00	\$ 35,760.00
B-16-1642	Building	12/5/2016	7/14/2017	\$ 1,250,000.00	Commercial	\$ 20,625.00	\$ 21,250.00	\$ 22,750.00	0.12%	\$37,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
B-17-1240	Building	11/6/2017	11/6/2017	\$ 1,449,989.00	Commercial	\$ 23,925.00	\$ 25,049.79	\$ 27,749.73	0.18%	\$43,500.00	\$ 25,499.78	\$ 25,499.78	\$ 25,499.78
B-17-1349	Building	11/20/2017	11/20/2017	\$ 7,000,000.00	Commercial	\$ 115,500.00	\$ 130,500.00	\$ 166,500.00	0.52%	\$210,000.00	\$ 142,500.00	\$ 142,500.00	\$ 142,500.00
B-17-1520	Building	8/28/2017	8/28/2017	\$ 2,000,000.00	Commercial	\$ 33,000.00	\$ 35,500.00	\$ 41,500.00	0.30%	\$60,000.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00
B-17-1573	Building	10/10/2017	10/10/2017	\$ 2,500,000.00	Commercial	\$ 41,250.00	\$ 45,000.00	\$ 54,000.00	0.36%	\$75,000.00	\$ 46,500.00	\$ 46,500.00	\$ 46,500.00
B-17-1579	Building	9/11/2017	9/29/2017	\$ 1,600,000.00	Commercial	\$ 26,400.00	\$ 27,900.00	\$ 31,500.00	0.23%	\$48,000.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
B-17-1612	Building	9/26/2017	9/26/2017	\$ 2,000,000.00	Commercial	\$ 33,000.00	\$ 35,500.00	\$ 41,500.00	0.30%	\$60,000.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00
B-17-1615	Building	9/29/2017	9/8/2017	\$ 1,126,000.00	Commercial	\$ 18,579.00	\$ 18,894.00	\$ 19,650.00	0.07%	\$33,780.00	\$ 19,020.00	\$ 19,020.00	\$ 19,020.00
B-17-1634	Building	9/13/2017	9/13/2017	\$ 1,500,000.00	Commercial	\$ 24,750.00	\$ 26,000.00	\$ 29,000.00	0.20%	\$45,000.00	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00
B-17-1651	Building	9/27/2017	9/27/2017	\$ 3,570,000.00	Commercial	\$ 58,905.00	\$ 65,330.00	\$ 80,750.00	0.43%	\$107,100.00	\$ 67,900.00	\$ 67,900.00	\$ 67,900.00
B-17-1872	Building	10/20/2017	11/30/2017	\$ 3,119,040.00	Commercial	\$ 51,480.00	\$ 56,761.76	\$ 69,476.00	0.41%	\$93,600.00	\$ 58,880.80	\$ 58,880.80	\$ 58,880.80
B-17-1872	Building	10/20/2017	11/30/2017	\$ 7,938,940.00	Commercial	\$ 130,993.50	\$ 148,339.86	\$ 189,973.50	0.52%	\$238,170.00	\$ 164,095.62	\$ 164,095.62	\$ 164,095.62
B-17-1897	Building	10/26/2017	10/26/2017	\$ 9,500,000.00	Commercial	\$ 156,750.00	\$ 178,000.00	\$ 229,000.00	0.54%	\$285,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
B-17-2147	Building	12/15/2017	12/15/2017	\$ 1,131,460.00	Commercial	\$ 18,678.00	\$ 18,997.74	\$ 19,786.50	0.07%	\$33,960.00	\$ 19,129.20	\$ 19,129.20	\$ 19,129.20
B-17-337	Building	10/10/2017	10/10/2017	\$ 1,534,000.00	Commercial	\$ 25,311.00	\$ 26,646.00	\$ 29,850.00	0.21%	\$46,020.00	\$ 27,180.00	\$ 27,180.00	\$ 27,180.00
B-17-407	Building	7/27/2017	7/27/2017	\$ 2,592,500.00	Commercial	\$ 42,784.50	\$ 46,757.50	\$ 56,312.50	0.37%	\$77,790.00	\$ 48,350.00	\$ 48,350.00	\$ 48,350.00
B-17-419	Building	8/22/2017	8/22/2017	\$ 4,500,000.00	Commercial	\$ 74,250.00	\$ 83,000.00	\$ 104,000.00	0.47%	\$135,000.00	\$ 86,500.00	\$ 86,500.00	\$ 86,500.00
B-17-457	Building	7/21/2017	7/21/2017	\$ 6,470,000.00	Commercial	\$ 106,755.00	\$ 120,430.00	\$ 153,250.00	0.51%	\$194,100.00	\$ 130,310.00	\$ 130,310.00	\$ 130,310.00
B-17-583	Building	7/7/2017	7/7/2017	\$ 1,051,500.00	Commercial	\$ 17,358.00	\$ 17,478.50	\$ 17,787.50	0.03%	\$31,560.00	\$ 17,530.00	\$ 17,530.00	\$ 17,530.00
B-17-661	Building	8/14/2017	8/14/2017	\$ 1,603,594.00	Commercial	\$ 26,466.00	\$ 27,968.29	\$ 31,589.85	0.23%	\$48,120.00	\$ 28,571.88	\$ 28,571.88	\$ 28,571.88
B-17-730	Building	8/28/2017	8/28/2017	\$ 8,100,000.00	Commercial	\$ 133,650.00	\$ 151,400.00	\$ 194,000.00	0.53%	\$243,000.00	\$ 167,800.00	\$ 167,800.00	\$ 167,800.00
B-17-830	Building	7/11/2017	7/11/2017	\$ 1,060,000.00	Commercial	\$ 17,490.00	\$ 17,640.00	\$ 18,000.00	0.04%	\$31,800.00	\$ 17,700.00	\$ 17,700.00	\$ 17,700.00
B-17-927	Building	10/27/2017	10/12/2017	\$ 2,683,221.00	Commercial	\$ 44,286.00	\$ 48,481.20	\$ 58,580.53	0.39%	\$80,520.00	\$ 50,164.42	\$ 50,164.42	\$ 50,164.42
B-18-251	Building	4/5/2018	4/5/2018	\$ 45,050,800.00	Commercial	CITY PROJECT NO FEES • CITY PROJECT NO FEES • CITY PROJECT NO FEES •				CITY PROJECT NO FEES • CITY PROJECT NO FEES • CITY PROJECT NO FEES •			-
B-18-26	Building	1/5/2018	1/5/2018	\$ 1,356,480.00	Commercial	\$ 22,390.50	\$ 23,273.12	\$ 25,412.00	0.15%	\$40,710.00	\$ 23,629.60	\$ 23,629.60	\$ 23,629.60
B-18-262	Building	3/23/2018	3/23/2018	\$ 1,500,000.00	Commercial	\$ 24,750.00	\$ 26,000.00	\$ 29,000.00	0.20%	\$45,000.00	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00
B-18-411	Building	4/13/2018	4/13/2018	\$ 1,000,050.00	Commercial	\$ 16,516.50	\$ 16,500.95	\$ 16,501.25	0.00%	\$30,030.00	\$ 16,501.00	\$ 16,501.00	\$ 16,501.00
B-18-494	Building	3/23/2018	3/23/2018	\$ 2,152,678.00	Commercial	\$ 35,524.50	\$ 38,400.88	\$ 45,316.95	0.33%	\$64,590.00	\$ 39,553.56	\$ 39,553.56	\$ 39,553.56
B-18-576	Building	4/30/2018	4/10/2018	\$ 3,504,475.00	Commercial	\$ 57,832.50	\$ 64,085.03	\$ 79,111.88	0.43%	\$105,150.00	\$ 66,589.50	\$ 66,589.50	\$ 66,589.50
B-18-72	Building	1/12/2018	1/12/2018	\$ 1,500,000.00	Commercial	\$ 24,750.00	\$ 26,000.00	\$ 29,000.00	0.20%	\$45,000.00	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00
B-18-775	Building	6/18/2018	6/13/2018	\$ 3,604,291.00	Commercial	\$ 59,482.50	\$ 65,981.53	\$ 81,607.28	0.43%	\$108,150.00	\$ 68,585.82	\$ 68,585.82	\$ 68,585.82
B-18-976	Building	6/11/2018	6/11/2018	\$ 1,500,000.00	Commercial	\$ 24,750.00	\$ 26,000.00	\$ 29,000.00	0.20%	\$45,000.00	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00
B-15-790	Building	10/6/2015	1/8/2018	\$ 2,882,880.00	Multi-Family	\$47,569.50	\$52,274.72	\$63,572.00	0.40%	\$86,490.00	\$ 54,157.60	\$ 54,157.60	\$ 54,157.60
B-17-1294	Building	8/22/2017	8/22/2017	\$ 1,000,000.00	Multi-Family	\$16,500.00	\$16,500.00	\$16,500.00	0.00%	\$30,000.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
B-17-180	Building	4/7/2017	8/2/2017	\$ 23,580,600.00	Multi-Family	\$389,086.50	\$445,531.40	\$581,015.00	0.57%	\$707,430.00	\$ 551,015.00	\$ 564,595.60	\$ 578,176.20
B-17-1897	Building	10/26/2017	4/19/2018	\$ 52,201,000.00	Multi-Family	\$861,316.50	\$989,319.00	\$1,296,525.00	0.58%	\$1,566,030.00	\$ 1,320,927.00	\$ 1,363,128.00	\$ 1,350,927.00
B-17-1973	Building	12/13/2017	12/13/2017	\$ 1,337,910.00	Multi-Family	\$22,077.00	\$22,920.29	\$24,947.75	0.15%	\$40,140.00	\$ 23,258.20	\$ 23,258.20	\$ 23,258.20
B-17-939	Building	8/22/2017	8/21/2017	\$ 7,989,592.00	Multi-Family	\$131,835.00	\$149,302.25	\$191,239.80	0.52%	\$239,700.00	\$ 165,260.62	\$ 165,260.62	\$ 165,260.62
B-18-210	Building	5/23/2018	5/23/2018	\$ 1,445,500.00	Multi-Family	\$23,859.00	\$24,964.50	\$27,637.50	0.18%	\$43,380.00	\$ 25,410.00	\$ 25,410.00	\$ 25,410.00
B-18-639	Building	5/4/2018	5/4/2018	\$ 2,340,000.00	Multi-Family	\$38,610.00	\$41,960.00	\$50,000.00	0.35%	\$70,200.00	\$ 43,300.00	\$ 43,300.00	\$ 43,300.00
TB-18-129	Building	1/26/2018	1/26/2018	\$ 5,246,475.00	Multi-Family	\$86,575.00	\$97,183.03	\$122,661.88	0.49%	\$157,410.00	\$ 102,168.93	\$ 102,168.93	\$ 102,168.93
TOTALS						\$3,158,331.00	\$3,533,818.34	\$4,436,129.40		\$5,741,820.00	\$4,099,248.53	\$4,155,030.13	\$4,156,409.73
INCREASE							\$375,487.34	\$1,277,798.40		\$2,258,348.90	\$940,917.53	\$996,699.13	\$998,078.73
Revenue Goal of \$1,173,000							-\$797,512.66	+\$104,798.40		+\$1,085,348.9	-\$232,082.47	-\$176,300.87	-\$174,921.27
Percentage of Revenue Goal							-67.98%	+8.934%		+92.52%	-19.78%	-15.02%	-14.91%

PIN	Permit Type	Date Issued	Date Added	Proj Cost	Project Type	Current Fee	\$19 / 1000	\$25 / 1000	% Change \$19 -> \$25	\$30/1000 (starts dollar one)	Tier Option #1	Tier Option #2	Tier Option #3
-----	-------------	-------------	------------	-----------	--------------	-------------	-------------	-------------	-----------------------	-------------------------------	----------------	----------------	----------------