



## ***Fiscal Committee - Board of Representatives***

Monica Di Costanzo, Chair

Anzelmo Graziosi, Vice Chair

# **Committee Report**

**Date:** Monday, April 2, 2018

**Time:** 6:00 p.m.

**Place:** Republican Caucus Room, 4<sup>th</sup> Floor, 888 Washington Boulevard,  
Stamford, CT 06905-2098

The Fiscal Committee met as indicated above. In attendance were Chair Di Costanzo, Vice Chair Graziosi and Committee Member Reps. Fedeli, Miller, Morson, Nabel and Pendell. Absent or excused were Reps. Coleman, Figueroa, McMullen, and Pia. Also present were Rep. Summerville; Jay Fountain, OPM; Ted Jankowski, Director of Public Safety, Health & Welfare; Assistant Chief Thomas Wuennemann, Assistant Chief Jim Methany, and Lieutenant Scott Duckworth, Stamford Police Department.

Chair Di Costanzo called the meeting to order at 6:10 p.m.

<b>Item No.</b>	<b>Description</b>	<b>Committee Action</b>
1. <a href="#">F30.049</a> \$700,000.00	ADDITIONAL APPROPRIATION (Operating Budget); Transfer funds that are needed to cover Q2 Projections for FY17/18 Public Safety, Health and Welfare; Shortfall in Differential Account for Fire (\$200,000); Shortfall in Patrol/Overtime for Police (\$500,000). 03/06/18 – Submitted by Mayor Martin 03/08/18 – Approved by Board of Finance	Approved 7-0-0

Committee members discussed this item with Director Jankowski, Assistant Chief Wuennemann and Assistant Chief Methany as follows:

- The \$500,000 is due to a staffing shortfall
- The Board of Finance reduced the budget by \$650,000 last year
- The budget is for 287 sworn officers; they currently have 267 sworn officers, and have been as low as 258
- The contract has a requirement for a minimum number of officers
- 3 officers were sworn in this week, 5 are in the academy and 9 will be eligible this month; but they are not hiring enough to keep up with attrition
- New trainees take 10 months to affect staffing
- There are currently 55 officers eligible for retirement

A motion to approve this item was made, seconded and approved by a vote of 7-0-0 (Reps. Di Costanzo, Graziosi, Fedeli, Miller, Morson, Nabel and Pendell in favor).

Chair Di Costanzo adjourned the meeting at 6:20 p.m.

Respectfully submitted,  
Monica Di Costanzo, Chair

This meeting is on [video](#).