

Fiscal Committee -Board of Representatives

Monica Di Costanzo, Co-Chair

Lindsey Miller, Co-Chair

Notice of Meeting

Date:Monday, July 25, 2022Time:7:00 p.m.Place:This meeting will be held in the Democratic Caucus Room.

The Meeting will also be accessible remotely by computer, tablet, or smartphone at: <u>https://us02web.zoom.us/j/84699294804</u> or <u>www.zoom.com</u> – Webinar ID - 846 9929 4804 or by phone 1-646-558-8656 – Webinar ID - 846 9929 4804.

The Fiscal Committee will meet as indicated above. The agenda is as follows:

Item No.	Description	Invitee(s) or Designees
1. <u>F31.071</u> \$13,611.00	ADDITIONAL APPROPRIATION (Operating Budget); Appropriation of Funds to pay Current Year Wage Settlements (FY23) via Tentative Agreement with Dental Hygienists Union (Source of Funds: Contingency). 07/06/22 – Submitted by Mayor Simmons 07/14/22 – Approved by Board of Finance 6-0-0	A. Cava E. Sinani
2. <u>F31.072</u> \$6,730.00	ADDITIONAL APPROPRIATION (Operating Budget); Appropriation of Funds to pay Retroactive Wage Settlements (FY22) via Tentative Agreement with Dental Hygienists Union (Source of Funds: Fund Balance). 07/06/22 – Submitted by Mayor Simmons 07/14/22 – Approved by Board of Finance 6-0-0	A. Cava E. Sinani
3. <u>F31.073</u> \$1,098,156.00	ADDITIONAL APPROPRIATION (Operating Budget); Appropriation of Funds to pay Current Year Wage Settlements (FY23) via Tentative Agreement with IUOE Local 30 (Municipal Services and Operations) (Source of Funds: Contingency). 07/06/22 – Submitted by Mayor Simmons 07/14/22 – Approved by Board of Finance 6-0-0	A. Cava E. Sinani
4 <u>F31.074</u> \$900,537.00	ADDITIONAL APPROPRIATION (Operating Budget); Appropriation of Funds to pay Retroactive Wage Settlements (FY22) via Tentative Agreement with IUOE Local 30 (Municipal Services and Operations) (Source of Funds: Fund Balance). 07/06/22 – Submitted by Mayor Simmons 07/14/22 – Approved by Board of Finance 6-0-0	A. Cava E. Sinani

5. <u>F31.070</u>	ADDITIONAL APPROPRIATION (Capital Budget);	K. Murray
\$500,000.00	001265; Barrett Park; Funding for Traffic Signal	A. Romano
	Infrastructure Improvements Related to	
	Development (100% State Grant funded)	
	06/16/22 – Submitted by Mayor Simmons	
	06/28/22 - Approved by Planning Board	
	07/14/22 – Approved by Board of Finance 6-0-0	