## CITY OF STAMFORD Transportation, Traffic & Parking Department

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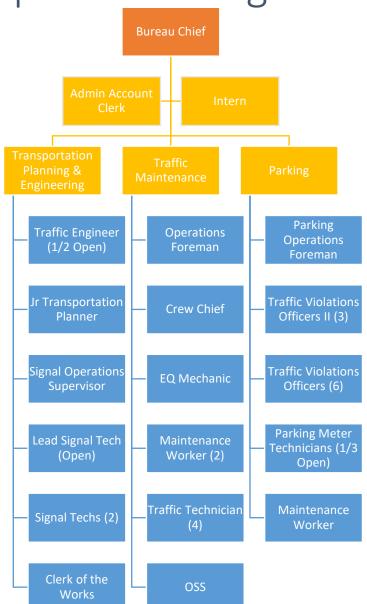




### **Department Introduction & Brief History**

- Mission: Ensure the safe and efficient movement of people and goods in the City of Stamford
- Strategic Initiatives/Projects for FY2024-2025
  - Vision Zero
  - Microtransit Launch
  - Speed Safety Camera Launch
  - New citation and permit management system
  - West Main Street RAISE Design
  - 30 active design/construction projects
    - Greenwich/Pulaski Roundabout- Anticipated completion Spring 2024
    - Lower Summer Street Pedestrian Promenade- Anticipated completion Spring 2024
    - Pacific Street Streetscape- Anticipated construction Summer 2024
    - Grant writing

### Department Org. Chart





## Looking Back at FY 23/24

#### Accomplishments

- Vision Zero Action Plan Underway
- Completion of Citywide Parking Study
- Outdoor Dining Program transformation
- Applied for \$40 Million in grants
- Created new Traffic Signal Operations Supervisor position
- Started rehabilitation of City Parking Garages
- Broke ground on Greenwich/Pulaski Roundabout
- Installed 10 new traffic signals
- 31% increase in parking ticket revenue
- Washington Blvd Roadway Safety Improvements

#### Challenges

- Procurement difficulties
- Contractor availability
- Long lead times for grant funds
- Transportation Planning and Engineering, Parking staffing issues
- Lack of software



## Looking Forward for FY 24/25

- Fully staff all divisions
- Enhance roadway safety through the Vision Zero Program
- Launch new microtransit service
- Continue to aggressively apply for state and federal grants
- Break ground on several construction projects
- Launch safety speed camera program



#### Streamline Operations, Improve Responsiveness, Upgrade Technology



#### **Budget Changes**

Traffic Maintenance: -4.5% Transportation Planning and Engineering: -2.7%



# FY Capital 2024-2025 Goals

### Enhance Safety and Mobility in Stamford



#### Capital Budget Items

Roadway Design and Reconstruction: \$1,100,000 Strawberry Hill/Newfield Ave Corridor: \$1,000,000 Vision Zero Action Plan Implementation: \$500,000

Safe Routes to Schools: \$1,650,000



# FY Parking 2024-2025 Goals

#### Maintain Parking Garages, Enhance Operations, Improve Customer Service



#### **Budget Changes**

# \$6,870,00 in Parking Expenditures and Revenues

4.6% Increase