

CITY OF STAMFORD

Terry Conners Ice Rink

Ken Smith

Terry Conners Ice Rink Supervisor
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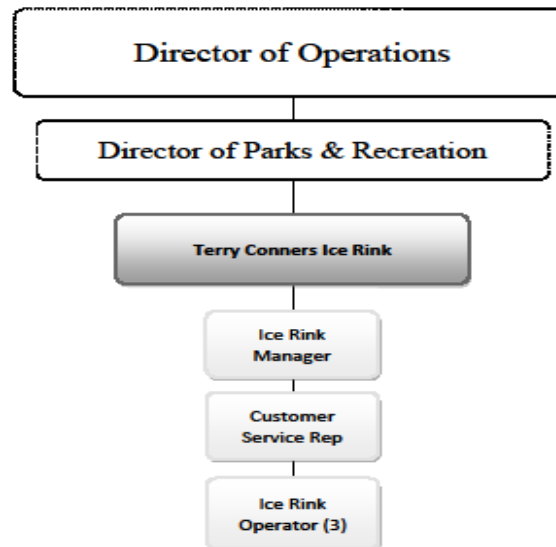
Department Introduction & Brief History

- It is the mission of the Terry Conners Ice Rink to provide a superior and affordable community public skating facility for residents and area non-residents alike. In addition TCR strives to offer varied skating activity for all users in hockey, figure skating , synchronized skating, open skating, group lessons and camps. We also strive to always maintain a clean and safe skating environment.
- It is TCR's goal to cover all expenses with any surplus to go towards capital expenditures



Department Org Chart

City of Stamford
Office of Operations
Terry Conners Ice Rink





Major Changes

- Through a state grant a new roof has been installed at the rink that will last 30 years
- An engineering company has been selected to draw up plans for our next capital project that we hope to have completed by September 1st of this year. A new cooling tower to replace our aging current one. The same state grant will assist in this replacement.
- All full-time employees will now work 40-hour work weeks



Accomplishments & Challenges

What are the most significant accomplishments made & challenges faced by the department in the last FY 2022-2023

- We are looking to exceed our revenue intake to cover ALL expenses associated with operating an ice rink
- We strive to maintain a clean safe skating environment
- We are on track to slightly exceed expenses despite increases to salary , natural gas and electric costs



FY 2024-2025 Goals

What are your department goals and plans for 2024-2025



What is the Department's/Program's budget? (highlight changes)

TCR is on track to bring in 1.3M in revenue and should have a small surplus despite increased salary & gas/electric costs

We hope to add a food vendor back into the mix at the rink to offer a variety of food and beverage in addition to our vending machines

Rising expenses are our most prevalent obstacle

How will you measure your success? By exceeding our expenses with positive revenue