



CITY OF STAMFORD

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**FY 2024-25
Budget
Presentation**

CITY OF STAMFORD

Office of Public Safety, Health and Welfare

Director Lou DeRubeis

March 25, 2024

Agenda

- Introduction
- 2023 Highlights
- 2024 - 2025 Goals & Priorities
- Budget Highlights



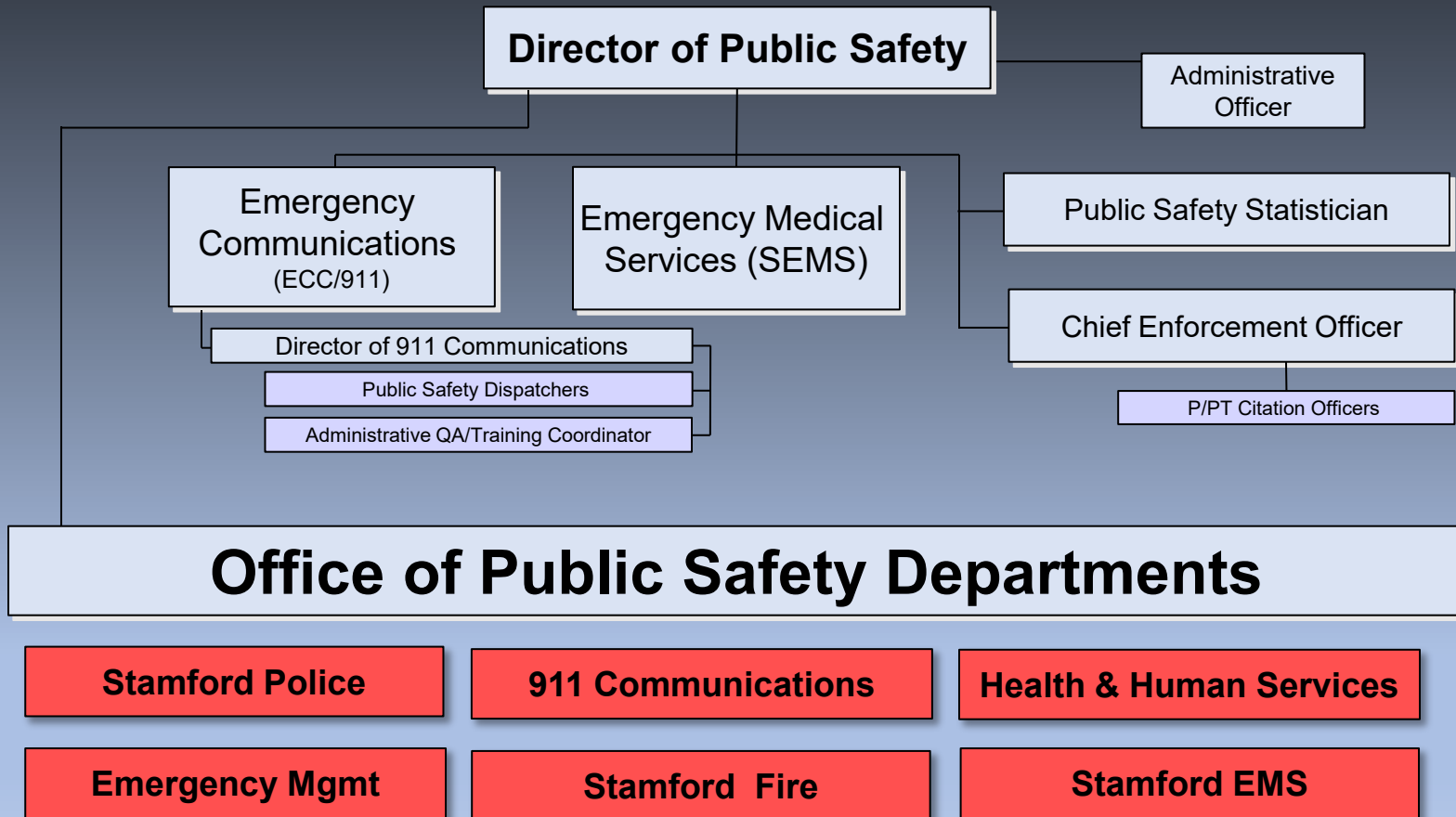
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***Office of Public Safety,
Health and Welfare
Mission Statement***

The mission of the Office of Public Safety, Health and Welfare is to proactively enhance the quality of life, safety, and security for City of Stamford residents and visitors by serving the community with the highest quality of police, fire, health, rescue, medical and emergency management services.

Office of Public Safety, Health and Welfare Organization Chart



2023 Public Safety Highlights

ECC/911

- Highlights: Exceeded the 90% 10 second 911 state standard

- **Over 170,000 total calls for service**

Police Dept.

- Highlights: Stamford Police Academy, Maintain Low Crime Rate

- **Increase in Calls for Service.
127,302 unit responses to calls for service.**

Fire Dept.

- Highlights: Reorganization of Fire Management Structure. New Deputy Chief positions and Fire Marshal Position

- **Increase of ~700 calls for service.**

SEMS

- Highlights: Increase in Medic Units during peak hours to address increased call volume

- **Increase of 18.46% in calls for service from 2020 (14,548) – 2023 (17,213)**

Health and Human Services

- Highlights: Postvention Services / Youth Mental Health Alliance / Air Quality Program

- **Health Department conducted over 2500 inspections (1050 were citizen complaints)**

Public Safety Citation Enforcement

- Highlights: Team up to Clean up Campaign

- **Increase of 257 cases +22.9% from 2022
*193 cases comprised of Illegal Dumping**

2024-2025 Public Safety Goals & Priorities

- **Public Safety Services- Emergency and Non-Emergency**
 - Reorganization of Departments (Structure and Staffing)
 - Emergency Management Director (EMD) Position
 - Focus on Public Safety Facilities - Public Safety Complex
- **Public Safety and Community Partnerships**
 - Community Emergency Response Team (CERT) Program
 - Aligning Public Safety Departments for collaborative Community Outreach
- **Cybersecurity and Technology Initiatives**
 - Center for Internet Security (CIS)
 - Technology/Artificial Intelligence (AI)
 - Public Safety Drone Response Program

Office of Public Safety Budget Highlights

Area of Focus	Action Plan	Obstacles	KPI's	Budget Impact
<u>OPERATIONAL</u> Emergency Management Director (EMD)	<ul style="list-style-type: none"> • Create Position • Fund Position • Post Job and Recruit 	<ul style="list-style-type: none"> • Funding for position 	<ul style="list-style-type: none"> • Enhance Emergency Management capabilities and services 	\$143K
<u>CAPITAL</u> Public Safety Complex – 805 Bedford Street	<ul style="list-style-type: none"> • Needs Assessment • Site Feasibility • Architectural Design • Financing • Construction 	<ul style="list-style-type: none"> • Financing 	<ul style="list-style-type: none"> • Community needs and services • Regionalization 	\$500K