CITY OF STAMFORD Controller's Office

Ben Barnes

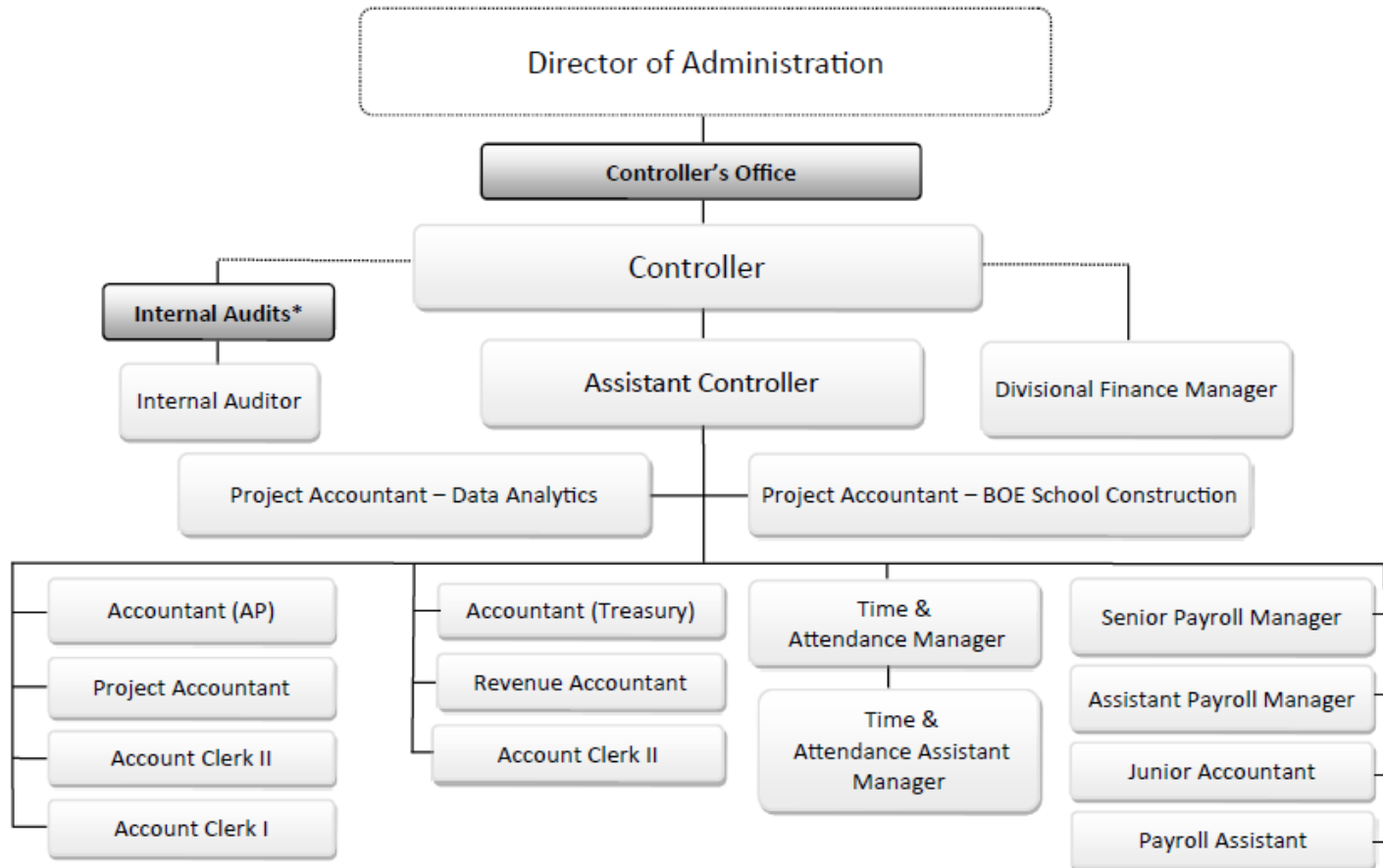Board of Representatives
March 13, 2024

The Controller's office is responsible for maintaining the City's General Ledger, financial reporting, and related accounting tasks. The department also includes Payroll and time and attendance.

The major challenges in FY 25 are twofold: completing a successful implementation of Oracle Cloud ERP and addressing the City's recent late audits with process changes to support timely financial reporting.

The Mayor's Proposed Budget includes several enhancements intended to address our major challenges in financial reporting. These changes are summarized below:

Department	Expense Line(s)	Mayor's Proposed FY24/25 Amount	Description
Director of Administration	Salary/Benefits	97,731	ERP Project Coordinator
Grants Administration	Salary/Benefits	41,999	Office Manager/Admin Support
Controllers	Salary/Benefits	135,250	Grants Accountant
OPM	Professional Consultant	30,000	Assist with ERP reporting
Controllers	Contracted Services	140,000	Assist with ACFR / Support ERP implementation
TMS	Software Maintenance	252,526	Oracle - Operating - City Software
BOE	Software Maintenance	273,570	Oracle - Operating - BOE Software
		30,000	Oracle - Capital
		1,001,076	

City of Stamford
Office of Administration
Controller's Office

Director of Administration

Controller's Office

Controller

Internal Audits*

Internal Auditor

Assistant Controller

Divisional Finance Manager

Project Accountant – Data Analytics

Project Accountant – BOE School Construction

Accountant (AP)

Project Accountant

Account Clerk II

Account Clerk I

Accountant (Treasury)

Revenue Accountant

Account Clerk II

Time & Attendance Manager

Time & Attendance Assistant Manager

Senior Payroll Manager

Assistant Payroll Manager

Junior Accountant

Payroll Assistant

Reports to Board of Finance*