

# CITY OF STAMFORD

## Road Maintenance Department w/ Stormwater

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# *Department Introduction & Brief History*

- **Department's Mission:** Maintain all City of Stamford rights-of-way in a reasonable, safe and passable condition at all times.
- **Department's Strategic Initiatives for FY2024-2025**
  - Fill vacant positions – may have 3 openings by July 2024
  - Continue paving program
  - Increase brush cutting
  - Cut lead times for Fix It requests



# 2024-2025 Budget Highlights

## Operating

### **Road Maintenance 2111 – No program expansions – same amount of manpower**

- 2111-1203 Seasonal – reduced by **\$5,483** – less need
- 2111-1301 Overtime – increased by **\$9,520** – salary increases
- 2111-6740 Asphalt – increased by **\$5,000** – mild winters
- 2111-6901 Protective Clothing – zeroed out **\$12,125** – transferred
- 2111-6902 Uniforms – zeroed out **\$20,000** – transferred
- 2111-8909 OSHA Safety Req – zeroed out **\$7,000** – transferred

### **Stormwater 2116 – No program expansions – same amount of manpower**

- 2116-6901 Protective Clothing – zeroed out **\$12,125** – transferred
- 2116-6902 Uniforms – zeroed out **\$20,000** – transferred
- 2116-8909 OSHA Safety Req – zeroed out **\$7,000** – transferred

**Leaf Collect 2113 – no changes**

**Snow Removal 2114 – no changes**

**Emergency Events 2117 – no changes**

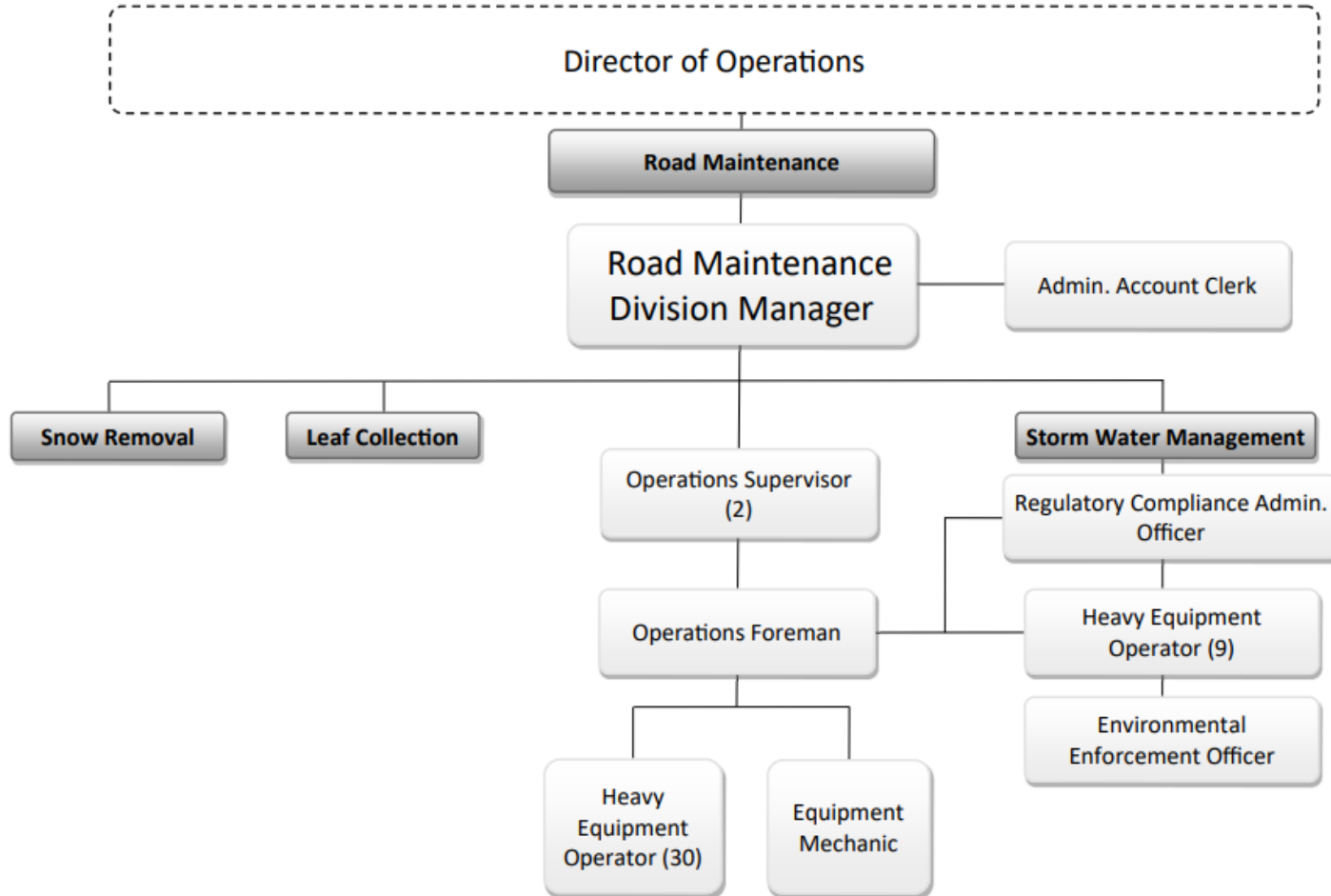


# 2024-2025 Budget Highlights

## Capital

- **C56182 Street Patch & Resurfacing (Paving)**
  - Requested \$10,000,000                      Planning Board Approved \$5,500,000
- **C56129 Citywide Manhole & Basin**
  - Requested \$1,000,000                      Planning Board Approved \$500,000
- **C56123 Citywide Sidewalks Reconstruction**
  - Requested \$1,000,000                      Planning Board Approved \$300,000
- **CP8711 Traffic/Road Paving and Drainage (Utility Paving)**
  - Requested \$1,000,000                      Planning Board Approved \$500,000
- **CP2705 Tree Pitt Remediation**
  - Requested \$100,000                      Planning Board Approved \$50,000
- **CP9210 Guard Rails**
  - Requested \$50,000                      Planning Board Approved \$50,000

City of Stamford  
Office of Operations  
Road Maintenance





# *FY 2024-2025 Goals*

- Main Goals –
  - Be fully staffed – (3 openings by this July), with vacancies, sick time, vacation time, personal time, injury, long term FMLA the department can be short over 20% of its workforce any given day. The most control is over empty positions.
  - Expand brush cutting – 2<sup>nd</sup> brush cutting machine on order
- Main Budget Variances
  - No major budget changes
    - No program expansions – manpower numbers stay flat