31ST BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
JEFF CURTIS
Clerk of the Board
MEGAN COTTRELL

Majority Leader
NINA SHERWOOD

Minority Leader
MARY L. FEDELI

RESOLUTION NO. 4272 ADOPTION OF THE BOARD OF EDUCATION BUDGET FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the Board of Education for the ensuing year, commencing July 1, 2024 and ending June 30, 2025 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 31st BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2024-2025 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$330,737,756 - Board of Education Budget

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 31st Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 31st Board of Representatives held on Thursday, May 2, 2024, the above budget was acted upon and approved. This resolution was approved by a unanimous voice vote.

By:

Megan Cottrell, Clerk of the Board

cc: Mayor Caroline Simmons
Thomas Cassone, Esq., Law Department
Lyda Ruijter, Town & City Clerk
Elda Sinani, Director of OPM
Benjamin Barnes, Director of Administration
Matthew Quiñones, Director of Operations
Lou DeRubeis, Director of Public Safety, Health & Welfare
Leah Kagan, Director of Economic Development
Bridget Fox, Chief of Staff
Tamu Lucero, Superintendent of Schools

FY 2024/2025 BoR Action on the Mayor's Proposed Operating and Special Funds

Fund		Department Request	Mayor's Proposed	BOF Approved	BOR Final Approval
0001	General Fund	690,855,445	680,385,947	675,235,834	675,235,834
0001 - BOE	General Fund - BOE	333,737,756	333,737,756	330,737,756	330,737,756
0006	Debt Service Fund	56,872,939	55,872,939	55,872,939	55,872,939
0016	Anti-Blight	395,433	393,974	393,974	393,974
0024	Grants	10,172,233	10,170,473	10,170,473	10,170,473
0025	Stamford Harbor Management Fund	54,719	54,719	54,719	54,719
0028	Marina Fund	500,883	499,867	499,867	499,867
0029	Parking Fund	6,870,000	6,870,000	6,870,000	6,870,000
0033	Water Pollution Control Authority	28,923,297	28,923,297	28,923,297	28,923,297
0042	Police Extra Duty	13,923,000	13,923,000	13,923,000	13,923,000
0043	E. G. Brennan Golf Course	1,954,595	1,950,268	1,950,268	1,950,268
0045	Terry Conner's Ice Rink Fund	1,350,532	1,348,046	1,348,046	1,348,046
0094	City Active Medical	40,443,117	40,443,117	40,443,117	40,443,117
0095	Risk Management Fund	20,333,904	20,330,033	20,330,033	20,330,033