



Fiscal Committee - Board of Representatives

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

Committee Budget Presentations Report

Date: Monday, March 25, 2024

Time: 7:00 p.m.

Place: *This meeting was held in the Democratic Caucus Room and remotely.*

The Fiscal Committee met as indicated above to review the Fiscal Year 2024-25 budget. In attendance in person were Co-Chairs Boeger and Miller and Committee Member Reps. Fedeli, Goldberg, Graham, and Shaw. In attendance remotely were Reps. Camporeale, Figueroa, Morson, Pierre-Louis, and Tomas. Also present in person were Ed Browne, Marc Kurzman, and Assistant Chief Ed Podgorski, SEMS; Scott Butch, Director of Facilities and Sustainability; Jody Bishop-Pullan, Jim Federici, and Ebrima Jobe, Health Department; Lou DeRubeis, Director of Public Safety, Health, and Welfare; and Joe Gaudett, Director, Emergency Communications Center.

Co-Chair Boeger called the meeting to order at 7:09 p.m. The following budgets were presented and discussed:

SEMS (230)	Edward Browne
Facilities Maintenance (105-129; c73-c86)	Scott Butch
Health and Human Services (276-301)	Jody Bishop-Pullan
PSH&W – Admin. (218-226; c114-c115; c134; c136)	Lou DeRubeis
E-911 (227-229; c116-c117)	Joe Gaudett

Co-Chair Boeger adjourned the meeting at 9:16 p.m.

Respectfully submitted,
Sean Boeger, Co-Chair

This meeting is on [video](#).
(Due to an inadvertent oversight there is no video for the first two presentations)