



Fiscal Committee - Board of Representatives

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

Committee Budget Presentations Report

Date: Tuesday, March 19, 2024

Time: 6:30 p.m.

Place: *This meeting was held in the Democratic Caucus Room and remotely.*

The Fiscal Committee met as indicated above to review the Fiscal Year 2024-25 budget. In attendance in person were Co-Chairs Boeger and Miller and Committee Member Rep. Camporeale and Fedeli. In attendance remotely were Committee Member Reps. Figueroa, Graham, and Tomas. Absent or excused were Reps. Goldberg, Morson, Pierre-Louis, and Shaw. Also present in person were Anthony Romano, OPM; Tracy Kay, Bartlett Arboretum; Nette Compton and Arnold Karp, Mill River Collaborative; Kevin Murray, Director of Parks and Recreation. Also present remotely were Rep. Adams; William Brink and Rhudean Bull, WPCA; Ken Smith, Terry Conners Ice Rink; and Josie Carpanzano, Operations.

Co-Chair Boeger called the meeting to order at 6:30 p.m. The following budgets were presented and discussed:

Bartlett Arboretum (359, 497, 535; c38-c40) -	Tracy Kay
Mill River Coll. (359, 498, 536)	Nette Compton
WPCA (c142-c144)	William Brink
Harbor Management (427-429)	Kevin Murray
Parks Administration & Maintenance (186-198; c87-c100)	Kevin Murray
Marina Management (430-435; c139)	Matt Quiñones, Kevin Murray
Terry Conners Ice Rink (457-463; c141)	Kevin Murray, Ken Smith
Recreation Services (incl Park & Beach Enforcement) (199-209)	Kevin Murray
E.G. Brennan Golf Course (447-456; c138)	Kevin Murray

Co-Chair Boeger adjourned the meeting at 7:41 p.m.

Respectfully submitted,
Sean Boeger, Co-Chair

This meeting is on [video](#).