



Fiscal Committee - Board of Representatives

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

Committee Budget Presentations Report

Date: Wednesday, March 13, 2024
Time: 6:30 p.m.
Place: *This meeting was held in the Democratic Caucus Room and remotely.*

The Fiscal Committee met as indicated above to review the Fiscal Year 2024-25 budget. In attendance in person were Co-Chairs Boeger and Miller and Committee Member Rep. Camporeale and Figueroa. In attendance remotely were Committee Member Reps. Graham, and Morson, Shaw, and Tomas. Absent or excused were Reps. Fedeli, Goldberg, and Pierre-Louis. Also present in person were Elda Sinani, Bill Maguire, and Anthony Romano, OPM; Ben Barnes, Director of Administration; Erik Larson, Purchasing Administrator; Greg Stackpole, Assessor; Bill Napoletano, Director, Tax & Revenue Collections; Matthew Quinones and Josie Carpanzano, Operations; Frank Petise, Transportation, Traffic & Parking Bureau Chief. Also present remotely were Reps. Adams, Strain, Walston, and Weinberg; and Donna Arcuri, School Readiness Liaison.

Co-Chair Boeger called the meeting to order at 6:30 p.m. The following budgets were presented and discussed:

OPM (40-47)	Elda Sinani
Revenue Projections & Estimates - Private College & Hospital Properties & State-owned Properties (17-22)	Ben Barnes; Elda Sinani
Grants Office (incl. Early Childhood Support) (80-84; 381-426)	Anita Carpenter; Donna Arcuri
Risk Management (467-488)	David Villalva
Purchasing (37-39)	Erik Larson
Finance/Controller (29-36)	Ben Barnes
Cashiering & Permitting (77-79)	Bill Napoletano
Assessment; Tax & Collection (57-79)	Greg Stackpole, Bill Napoletano
Transportation, Traffic & Parking (143-151; 436-44; c110—c113; c140)	Frank Petise

Co-Chair Boeger adjourned the meeting at 8:50 p.m.

Respectfully submitted,
Sean Boeger, Co-Chair

This meeting is on [video](#).