



**Fiscal Committee -
Board of Representatives**

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

**Committee Budget
Presentations Report**

Date: Tuesday, March 12, 2024
Time: 6:30 p.m.
Place: *This meeting was held in the Democratic Caucus Room and remotely.*

The Fiscal Committee met as indicated above to review the Fiscal Year 2024-25 budget. In attendance in person were Co-Chairs Boeger and Miller and Committee Member Rep. Camporeale. In attendance remotely were Committee Member Reps. Figueroa, Graham, and Morson. Absent or excused were Reps. Fedeli, Goldberg, Pierre-Louis, Shaw, and Tomas. Also present in person were Matthew Quinones, Director of Operations, Dan Colleluori, Director of Recycling & Sanitation; William Klous, Fleet Manager; Josie Carpanzano, Operations; and Anthony Romano, OPM. Also present remotely were Rep. Summerville, Elda Sinani and, Bill Maguire, OPM; Tyler Theder, Regulatory Compliance and Administrative Officer; and Thomas Turk, Traffic & Road Maintenance Supervisor.

Co-Chair Boeger called the meeting to order at 6:30 p.m. The following budgets were presented and discussed:

Operations-Administration (incl. Special Events) (210 -217)	Matt Quiñones
Director of Operations (84-86)	Matt Quiñones
Vehicle Maintenance (99-104; c69; c132; c135)	William Klous
Solid Waste (Incl. Transfer Station, Collections, Haulaway, Recycling) (130-142; c101-c103)	Dan Colleluori
Storm Water Management (95-97)	Matt Quiñones, Tyler Theder
Road Maintenance (87-92; c104-c109)	Matt Quiñones, Tom Turk
Leaf Pick-up (93)	Matt Quiñones, Tom Turk
Snow Removal (94)	Matt Quiñones, Tom Turk

Co-Chair Boeger adjourned the meeting at 7:44 p.m.

Respectfully submitted,
Sean Boeger, Co-Chair

This meeting is on [video](#).