

Fiscal Committee -Board of Representatives

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

Committee Budget Presentations Report

Date: Wednesday March 6, 2024

Time: 7:00 p.m.

Place: This meeting was held remotely.

The Fiscal Committee met with the Board of Finance as indicated above to review the Fiscal Year 2024-25 budget. In attendance were Co-Chairs Boeger and Miller and Committee Member Reps. Camporeale, Figueroa, Goldberg, Graham, Morson, Shaw, and Tomas. Absent or excused were Reps. Fedeli and Pierre-Louis. Also present were Board of Finance Chair Freedman, Vice Chair Rinaldi, and Members Alswanger, Burwick, Mahoney, and McMullen; Representatives Campbell, de la Cruz, Kuczynski, Pavia, Strain, Summerville, Walston, David Watkins, and Weinberg; Mayor Simmons; Ben Barnes, Director of Administration; Bridget Fox, Chief of Staff; Aaron Miller and Lauren Meyer, Mayor's Office; Elda Sinani, Bill Maguire, and Anthony Romano; OPM; Leah Kagan, Economic Development; Dr. Tamu Lucero, Superintendent of Schools; Lou DeRubeis, Director of Public Safety, Health & Welfare; and several members of City staff and members of the public.

Chair Freedman and Co-Chair Boeger called the meeting to order at 7:01 p.m. The following budgets were presented and discussed:

Presentation of Budget¹

Office of Administration, Capital Budget & Debt Service²
Mayor's Office³ (incl. Youth Services Bureau, Citizen's
Services and Economic Development)

Mayor Caroline Simmons Ben Barnes Bridget Fox

Chair Freedman and Co-Chair Boeger adjourned the meeting at 9:09 p.m.

Respectfully submitted, Sean Boeger, Co-Chair

This meeting is on video.

¹ Video Time Stamp 00:02:12

² Video Time Stamp 01:32:08

³ Video Time Stamp 02:00:30