

City of Stamford, Connecticut – April 15, 2024 10:01

Board of Representatives

FY 2024 – 2025 Department Budget Presentations

Unless otherwise noted, all meetings will be held in the 4th Floor

Democratic Caucus Room, Government Center

888 Washington Boulevard, Stamford, CT 06904-2152

and can be accessed by computer, tablet or smartphone at:

<https://us02web.zoom.us/j/86151142497> or www.zoom.com – Webinar ID -861 5114 2497

or by phone 1-646-558-8656 – Webinar ID - 861 5114 2497

Date	Time	Department	Department Representative
<p><i>(Budget Book Page #s in Parentheses: c – Capital Budget Book)</i> <i>Presentations are linked – see website for all backup materials</i> <i>[outside agencies in green highlight]</i></p>			
Weds., March 6 https://us02web.zoom.us/j/81716465198 or www.zoom.com – Meeting ID - 817 1646 5198 or by phone 1-646-558-8656 – Meeting ID - 817 1646 5198	7:00 pm	Joint BOF/BOR Fiscal Committee Meeting Presentation of Budget Capital Budget Overview Office of Administration (23-28; c54) Debt Service (361-364) Mayor’s Office (incl. Citizen’s Services and YSB) (316-329; c55)	Mayor Caroline Simmons Mayor Simmons Ben Barnes Ben Barnes Bridget Fox
Tuesday, March 12	6:30 pm	Operations-Administration (incl. Special Events) (210 -217) Director of Operations (84-86) Vehicle Maintenance (99-104; c69; c132; c135) Solid Waste (Incl. Transfer Station, Collections, Haulaway, Recycling) (130-142; c101-c103) Storm Water Management (95-97) Road Maintenance (87-92; c104-c109) Leaf Pick-up (93) Snow Removal (94)	Matt Quiñones Matt Quiñones William Klous Dan Colleluori Matt Quiñones, Tyler Theder Matt Quiñones, Tom Turk Matt Quiñones, Tom Turk Matt Quiñones, Tom Turk
Weds., March 13	6:30 pm	OPM (40-47) Revenue Projections & Estimates - Private College & Hospital Properties & State-owned Properties (17-22) Grants Office (incl. Early Childhood Support) (80-84; 381-426) Risk Management (467-488) Purchasing (37-39) Finance/Controller (29-36) Cashiering & Permitting (77-79) Assessment; Tax & Collection (57-79) Transportation, Traffic & Parking (143-151; 436-44; c110–c113; c140)	Elda Sinani Ben Barnes; Elda Sinani Anita Carpenter; Donna Arcuri David Villalva Erik Larson Ben Barnes Bill Napoletano Greg Stackpole, Bill Napoletano Frank Petise

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Tuesday, March 19	6:30 pm	Bartlett Arboretum (359, 497, 535; c38-c40) - Mill River Coll. (359, 498, 536) WPCA (c142-c144) Harbor Management (427-429) Parks Administration & Maintenance (186-198; c87-c100) Marina Management (430-435; c139) Terry Conners Ice Rink (457-463; c141) Recreation Services (incl Park & Beach Enforcement) (199-209) E.G. Brennan Golf Course (447-456; c138)	Tracy Kay Nette Compton William Brink Frank Baldassare, Sam Abernathy Kevin Murray Matt Quiñones, Kevin Murray Kevin Murray, Ken Smith Kevin Murray Hidalgo Nagashima, Kevin Murray
Thursday, March 21	7:00pm	Boys & Girls Club – Yerwood Center (359, 497-498, 535-536) Ferguson Library (359, 497, 535; c42-c45; c137) CLC (359, 498, 537; c41) Community Grants Program (355-360) Community Night Program (358, 498, 537)	Craig Baker Alice Knapp Scott Conley, Jennifer Hallissey Aaron Miller Aaron Miller
Monday, March 25	7:00 pm	Regular Fiscal Committee Meeting SEMS (230) Facilities Maintenance (105-129; c73-c86) Health and Human Services (276-301) PSH&W – Admin. (218-226; c114-c115; c134; c136) E-911 (227-229; c116-c117)	Edward Browne Scott Butch Jody Bishop-Pullan Lou DeRubeis Joe Gaudett
Tuesday, March 26	5:30pm	Stamford Museum (359, 497, 535; c52-c53) Stamford Arts & Culture Grant (359, 498, 536) Stamford Partnership (359, 498, 536) DSSD/Downtown Beautification (359, 498, 536)	Melissa Mulrooney Aaron Miller Kevin Peraino David Kooris
	7:00pm	Economic Development (319-321)	Leah Kagan
Wednesday, March 27	7:00 pm	Joint BOF/BOR Fiscal Committee Meeting – Police Department ; Animal Shelter (231-253; 443-446; c118-c120) Stamford Fire Dept. (254-274; c121-c128)	Tim Shaw Robert Morris
https://us02web.zoom.us/j/81355172356 or www.zoom.com – Meeting ID - 813 5517 2356 or by phone 1-646-558-8656 – Meeting ID - 813 5517 2356			

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Wednesday, April 3	7:00 pm	JOINT BOF/BOR FISCAL COMMITTEE PUBLIC HEARING - https://us02web.zoom.us/j/83746060916 or www.zoom.com – Meeting ID - 837 4606 0916 or by phone 1-646-558-8656 – Webinar ID - 837 4606 0916	
Thursday, April 4	6:30pm	BOARD OF EDUCATION (365-369; c22-c37; c129-c131)	Tamu Lucero, Ryan Fealey, Bd of Ed
Monday, April 8 https://us02web.zoom.us/j/85731369460 or www.zoom.com – Meeting ID - 857 3136 9460 or by phone 1-646-558-8656 – Meeting ID - 857 3136 9460	7:00 pm	Joint BOF/BOR Fiscal Committee Meeting – Pension/OPEB Status (352-353) Police Pension Board Firefighters’ Pension Board Classified Employees Retirement Fund (CERF) Custodians Retirement Fund	Ben Barnes Becky Sielman, Actuary, Milliman Michael Noto, Thomas Deegan, CIC, LLC Matthew Tripolitsiotis, John-Oliver Beirne, Beirne Joseph Matthews, Morgan Stanley Mark Wetzel, Fiducient Advisors
Tuesday, April 9	5:30 pm	Inspirica (358, 498, 536) Liberation Programs (358, 497, 536) Technology Mgmt (49-56; c133) Law Department (302-307) Human Resources (308-313) Employee Benefits (347-354; 466)	Rosalba Messina; Lucy Freeman John Hamilton, J. Martino Izzy Sobkowski Tom Cassone, Esq. Paula Russell Nisbett Paula Russell Nisbett
Thursday, April 11	5:30pm	Multicultural Council (359, 497, 536) Senior Center (358, 497, 536) Curtain Call (359, 498, 537) Center for the Arts (359, 498, 536; c48-c50) Orchestra Lumos (Stamford Symphony) (359, 498, 536) Stamford Youth Peace Foundation (360, 498, 537) History Center (359, 497, 535; c51)	Eva Weller Christina Crain Lou Ursone Michael Moran Russell Jones Brian Kriftcher, Andy Sklover Thomas Zoubek, William Eynon

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Tuesday, April 16	6:30 pm	Pacific House (358, 497, 536) Registrar of Voters (343-345) Town & City Clerk (338-341) Charter Oak (358, 498, 536) Scofield Manor (c46-c47) Engineering (156 -165; c56-c68) Building Inspection (152-155) Anti-Blight (376-380) Land Use Bureau (incl Planning /Zoning /ZBA/EPB/GIS) (167-185; c70-c72)	Dezroy Stewart, Rafael Pagan, Jr. Ron Malloy, Lucy Corelli Lyda Ruijter Vin Tufo, Natalie Coard, Jon Gottlieb Vin Tufo Lou Casolo Shawn Reed, David Nelson Shawn Reed Ralph Blessing
Thursday, April 25	6:30 pm	Budget Deliberations	Mayor Simmons, Ben Barnes, Elda Sinani, Bill Maguire, Anthony Romano
Monday, April 29	7:00 pm	Regular Fiscal Committee Meeting	
Thursday, May 2	8:00 pm	SPECIAL BUDGET MEETING –	

For further information, contact the Office of the Board of Representatives

Telephone 203-977-4024

Email bdreps@stamfordct.gov - Fax 203-977-5503