



RICHARD FREEDMAN
CHAIR
MARY LOU T. RINALDI
VICE CHAIR
GEOFF ALSWANGER
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BOARD OF FINANCE

STAMFORD GOVERNMENT CENTER
888 WASHINGTON BOULEVARD
P.O. BOX 10152
STAMFORD, CONNECTICUT 06904-2152

April 19, 2024

Ms. Megan Cottrell
Clerk, 31st Board of Representatives
City of Stamford, Connecticut

In accordance with Sections 8-30-5 and 8-30-8 of the *City of Stamford Charter*, the Board of Finance herewith transmits the updated revised and approved Operating, Special Fund and Capital Budgets and the recommended WPCA Budget of the City of Stamford for Fiscal Year 2024-25.

The Board of Finance approved the **Operating Budget** in the amount of:

Six Hundred Eighty Million, Two Hundred Thirty-Five Thousand, Eight Hundred Thirty-Four Dollars
(\$680,235,834)

The Board of Finance approved the **Capital Budget** in the amount of:

Sixty Million, Seven Hundred Fifteen Thousand, Seventy-One Dollars
(\$60,715,071)

The **E. G. Brennan Golf Course Fund** in the amount of:

One Million, Nine Hundred Fifty Thousand, Two Hundred Sixty-Eight Dollars
(\$1,950,268); and

The **Terry Conner's Ice Rink Fund** in the amount of:

One Million, Three Hundred Forty-Eight Thousand, Forty-Six Dollars
(\$1,348,046); and

The **Grants Fund** in the amount of:

Ten Million, One Hundred Seventy Thousand, Four Hundred Seventy-Three Dollars
(\$10,170,473); and

The **Police Extra Duty Fund** in the amount of:

Thirteen Million, Nine Hundred Twenty-Three Thousand Dollars
(\$13,923,000); and

The Marina Fund in the amount of:

Four Hundred Ninety-Nine Thousand, Eight Hundred Sixty-Seven Dollars
(\$499,867); and

The Risk Management Fund in the amount of:

Twenty Million, Three Hundred Thirty Thousand, Thirty-Three Dollars
(\$20,330,033); and

The Parking Fund in the amount of:

Six Million, Eight Hundred Seventy Thousand Dollars
(\$6,870,000); and

The Harbor Management Fund in the amount of:

Fifty-Four Thousand, Seven Hundred Nineteen Dollars
(\$54,719); and

The Debt Service Fund in the amount of:

Fifty-Five Million, Eight Hundred Seventy-Two Thousand, Nine Hundred Thirty-Nine Dollars
(\$55,872,939); and

The Active Medical Fund in the amount of:

Forty Million, Four Hundred Forty-Three Thousand, One Hundred Seventeen Dollars
(\$40,443,117); and

The Anti-Blight Fund in the amount of:

Three Hundred Ninety-Three Thousand, Nine Hundred Seventy-Four Dollars
(\$393,974); and

The Water Pollution Control Authority (WPCA) Fund in the amount of:

Twenty-Eight Million, Nine Hundred Twenty-Three Thousand, Two Hundred Ninety-Seven Dollars
(\$28,923,297)

Attached are the following:

- . Resolution to transmit the Board of Finance Revised and Approved Operating Budget for Fiscal Year 2024-25 to the Board of Representatives.
- . Resolution to Transmit the Board of Finance Revised and Approved Capital Budget for Fiscal Year 2024-25 to the Board of Representatives.
- . Resolution to Transmit the Board of Finance Revised, Approved and Recommended Special Fund Budgets for Fiscal Year 2024-25 to the Board of Representatives.
- . Action Report of the Board of Finance Special Budget Meeting held on April 16, 2024.
- . FY 2024-25 Budget Reduction Worksheets (2) prepared by OPM.

Tracy Donoghue

Tracy Donoghue
Clerk of the Board of Finance

Attachments (6)

cc: Mayor Caroline Simmons
Ben Barnes, Director of Administration
Thomas Cassone, Director of Legal Affairs
Elda Sinani, Director of OPM
Matt Quinones, Director of Operations
Louis DeRubeis, Director of Health and Public Safety
Lyda Ruijter, City and Town Clerk
Theresa Viscariello, Controller
Paula Russell, Director of Human Resources
Jackie Heftman, President, Board of Education
Tamu Lucero, Superintendent of Schools
Terri Dell, Chair, Planning Board



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April 19, 2024

RESOLUTION TO TRANSMIT THE BOARD OF FINANCE REVISED AND APPROVED OPERATING BUDGET FOR FISCAL YEAR 2024-25 TO THE BOARD OF REPRESENTATIVES

WHEREAS, Section 8-30-5 of the *City of Stamford Charter* authorizes the Board of Finance to approve, reject, or lower any item in the budget for the next ensuing fiscal year; and

WHEREAS, Section 8-30-5 of the *City of Stamford Charter* states that “any item in the budget for the next ensuing fiscal year not rejected or revised by the Board of Finance shall be deemed approved by it;” and

WHEREAS, Section 8-30-5 of the *City of Stamford Charter* states that “on or before the twentieth day of April, the Board of Finance shall transmit the budget as revised by it to the Clerk of the Board of Representatives,” and

THEREFORE BE IT RESOLVED BY THE CITY OF STAMFORD BOARD OF FINANCE that the itemized estimate of expenditures of,

Six Hundred Eighty Million, Two Hundred Thirty-Five Thousand, Eight Hundred Thirty-Four Dollars

(\$680,235,834)

in the Operating Budget of the City of Stamford for Fiscal Year 2024-25 is hereby approved; and

It is hereby certified by the Clerk of the Board of Finance, that the estimate of expenditures reflected in the foregoing resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Monday, April 16, 2024.

Tracy Donoghue

Tracy Donoghue, Clerk of the Board



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April 19, 2024

RESOLUTION TO TRANSMIT THE BOARD OF FINANCE REVISED AND APPROVED CAPITAL BUDGET FOR FISCAL YEAR 2024-25 TO THE BOARD OF REPRESENTATIVES

WHEREAS, Section 8-30-5 of the City of Stamford Charter authorizes the Board of Finance to approve, reject, or lower any item in the budget for the next ensuing fiscal year; and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "any item in the budget for the next ensuing fiscal year not rejected or revised by the Board of Finance shall be deemed approved by it;" and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "on or before the twentieth day of April, the Board of Finance shall transmit the budget as revised by it to the Clerk of the Board of Representatives;

THEREFORE BE IT RESOLVED BY THE CITY OF STAMFORD BOARD OF FINANCE that the itemized estimate of expenditures of,

Sixty Million, Seven Hundred Fifteen Thousand, Seventy-One Dollars
(\$60,715,071)

in the Capital Budget of the City of Stamford for Fiscal Year 2024-25 is hereby approved; and

It is hereby certified by the Clerk of the Board of Finance, that the estimate of expenditures reflected in the foregoing revised resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Monday, April 16, 2024.

Tracy Donoghue

Tracy Donoghue, Clerk of the Board



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APRIL 19, 2024

RESOLUTION TO TRANSMIT THE BOARD OF FINANCE REVISED AND APPROVED SPECIAL FUND BUDGETS FOR FISCAL YEAR 2024-25 TO THE BOARD OF REPRESENTATIVES

WHEREAS Section 8-30-5 of the City of Stamford Charter authorizes the Board of Finance to approve, reject, or lower any item in the budget for the next ensuing fiscal year; and

WHEREAS Section 8-30-5 of the City of Stamford Charter states that “any item in the budget for the next ensuing fiscal year not rejected or revised by the Board of Finance shall be deemed approved by it; and

WHEREAS Section 8-30-5 of the City of Stamford Charter states that “on or before the twentieth day of April, which was postponed due to the pandemic, the Board of Finance shall transmit the budget as revised by it to the Clerk of the Board of Representatives.”

THEREFORE, BE IT RESOLVED BY THE CITY OF STAMFORD BOARD OF FINANCE that the itemized estimate of expenditures approved by the board of Finance for:

The E. G. Brennan Golf Course Fund in the amount of:

One Million, Nine Hundred Fifty Thousand, Two Hundred Sixty-Eight Dollars
(\$1,950,268); and

The Terry Conner’s Ice Rink Fund in the amount of:

One Million, Three Hundred Forty-Eight Thousand, Forty-Six Dollars
(\$1,348,046); and

The Grants Fund in the amount of:

Ten Million, One Hundred Seventy Thousand, Four Hundred Seventy-Three Dollars
(\$10,170,473); and

The Police Extra Duty Fund in the amount of:

Thirteen Million, Nine Hundred Twenty-Three Thousand Dollars
(\$13,923,000); and

The Marina Fund in the amount of:

Four Hundred Ninety-Nine Thousand, Eight Hundred Sixty-Seven Dollars
(\$499,867); and

The Risk Management Fund in the amount of:

Twenty Million, Three Hundred Thirty Thousand, Thirty-Three Dollars
(\$20,330,033); and

The Parking Fund in the amount of:

Six Million, Eight Hundred Seventy Thousand Dollars
(\$6,870,000); and

The Harbor Management Fund in the amount of:

Fifty-Four Thousand, Seven Hundred Nineteen Dollars
(\$54,719); and

The Debt Service Fund in the amount of:

Fifty-Five Million, Eight Hundred Seventy-Two Thousand, Nine Hundred Thirty-Nine Dollars
(\$55,872,939); and

The Active Medical Fund in the amount of:

Forty Million, Four Hundred Forty-Three Thousand, One Hundred Seventeen Dollars
(\$40,443,117); and

The Anti-Blight Fund in the amount of:

Three Hundred Ninety-Three Thousand, Nine Hundred Seventy-Four Dollars
(\$393,974); and

The Water Pollution Control Authority (WPCA) Fund in the amount of:

Twenty-Eight Million, Nine Hundred Twenty-Three Thousand, Two Hundred Ninety-Seven
Dollars
(\$28,923,297)

are hereby recommended.

It is hereby certified by the Clerk of the Board of Finance, that the estimate of expenditures reflected in the foregoing resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Monday, April 16, 2024.

Tracy Donoghue

Tracy Donoghue
Clerk of the Board of Finance



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ACTION REPORT (MINUTES) OF THE BOARD OF FINANCE FY 2024/25 SPECIAL BUDGET MEETING

Monday, April 16, 2024

A special meeting to approve the Mayor's Proposed FY 2024-25 Operating, Capital, Special Fund and Board of Education Budgets of the City of Stamford was held by the Board of Finance on Monday, April 16, 2024, via ZOOM. The meeting was convened at 7:04 PM. Members present were Chair Richard Freedman; Vice-Chair Mary Lou Rinaldi; Members: Geoff Alswanger, Laura Burwick, Dennis Mahoney and J.R. McMullen. Also present were Ben Barnes, Director of Administration; Elda Sinani, Director of OPM; Bill Maguire, Assistant Director of OPM; Anthony Romano, OPM Management Analyst; Adrienne Tovar, OPM Management Analyst; Julie Lazcano, OPM Administrative Coordinator; and Dr. Tamu Lucero, Superintendent of Schools.

PUBLIC PARTICIPATION: Sue Halpern and Barry Michelson spoke.

Chair Freedman gave an overview of the objectives for this budget meeting and reviewed the order of the meeting.

The Board adjourned the meeting at 9:37 p.m. after passing/failing the following motions:

BOARD OF EDUCATION BUDGET

A motion by Mr. Freedman, seconded by Ms. Burwick, to reduce the Board of Education budget (Program 9000) by \$3,000,000 passed 5-0-1. Ms. Rinaldi abstained. Before passing, a motion to amend the original motion to reduce the Board of Education budget (Program 9000) by \$5,000,000 was made by Mr. McMullen, seconded by Mr. Mahoney. The amended motion failed by a vote of 3-3-0. Mr. Freedman, Mr. Alswanger and Ms. Burwick voted against.

CITY OPERATIONS BUDGET

A motion by Ms. Rinaldi, seconded by Mr. Mahoney, to reduce Controller/Salaries (Program 1032) by \$156,015, failed 3-3-0. Mr. Freedman, Mr. Alswanger and Ms. Burwick voted against.

A motion by Ms. Burwick, seconded by Ms. Rinaldi to reduce Internal Audits (Program 1034) by \$48,942, passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Mr. McMullen to reduce Snow Removal (Program 2114) by \$100,000, passed unanimously, 6-0-0.

A motion by Mr. Rinaldi, seconded by Mr. Alswanger to reduce Government Center/Overtime (Program 2133) by \$8,000, passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. Mahoney to reduce Construction Management/Salaries (Program 2201) by \$128,147, passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by seconded by Ms. Rinaldi to reduce Operations Administration/Salaries (Program 2600) by \$64,000, passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Ms. Burwick to reduce Public, Safety, Health & Welfare Administration/Salaries (Program 3101) by \$142,554, passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Ms. Rinaldi to reduce Police Department/*general cut* (Program 3300) by \$250,000, passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Rinaldi to reduce Fire Department/*general cut* (Program 3510) by \$250,000, passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Ms. Burwick, to reduce Legal Department/Salaries (Program 4010) by \$40,517, passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Ms. Rinaldi to reduce Human Resources/Civil Service Exams (Program 4020) by \$80,000, passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Burwick to reduce Employee Benefits (Program 8301) by \$731,973, passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Rinaldi, to reduce Non-City Social Services (Program 6055) by \$55,000, passed unanimously, 6-0-0. (*\$15,000, Liberation Programs; \$20,000, Inspirica; \$20,000, New Covenant Center*)

A motion by Mr. Freedman, seconded by Ms. Rinaldi, to reduce Cultural & Environmental (Program 6056) by \$250,980, passed unanimously, 6-0-0. (*\$50,000, PAL; \$30,000, Silversource, Inc.; \$10,000, Multicultural Council; \$60,980, Summer Care Poverty; \$70,000, Building One Community; \$30,000, Jewish Family Service*)

CAPITAL BUDGET

A motion by Ms. Rinaldi, seconded by Ms. Rinaldi, to reduce Replacement of Chiller and Room A/C Units (001224) by \$150,000, passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Ms. Rinaldi to reduce Scofield Bldg. Improvement & Exterior Repairs/Windows (CP1671) by \$225,000, passed unanimously, 6-0-0.

A motion by Mr. Mahoney, seconded by Mr. McMullen, to reduce Affordable Housing/Housing Development Fund (C46047) by \$750,000, passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Mr. Mahoney, to reduce Government Center EV Infrastructure (001348) by \$301,198, passed unanimously, 6-0-0.

***A motion by Ms. Rinaldi, seconded by Mr. McMullen, to reduce John Boccuzzi Park @ Southfield (CP8107) by \$600,000. Mr. Freedman made a motion to table the item to later in the meeting, seconded by Mr. McMullen. The motion to table the item passed unanimously 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Rinaldi, to reduce Yerwood Center/Solar Top Array (001379) by \$454,230, passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Mr. Mahoney to reduce Solar Array Atop Vehicle Maintenance Building (001367) by \$552,240, passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Mr. Mahoney, to reduce Overall Needs Assessment For City Fields (001254) by \$250,000, passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. McMullen to reduce Electric Vehicle Charging Stations (CP4000008) by \$375,000, passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Mr. Mahoney to reduce Barrett Park (CP3149) by \$50,000, passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Mr. Mahoney to reduce Nemotin Park (001283) by \$50,000, passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Mr. Alswanger, to reduce Transfer Station Safety Upgrades (001378) by \$65,000, passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Ms. Rinaldi, to reduce Downtown Big Belly Units (001368) by \$84,000, passed unanimously, 6-0-0.

A motion by Mr. Mahoney, seconded by Ms. Burwick to reduce Citywide Sidewalks Reconstruction (C56123) by \$500,000, passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Mr. McMullen, to reduce Public Safety Complex Assessment (001391) by \$500,000, passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. Mahoney, to reduce 911 Restroom and Kitchen Remodel Project (001357) by \$75,000, passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Mary Lou Rinaldi, to reduce Police Headquarters Infrastructure Improvements (CP5220) by \$225,000, passed unanimously, 6-0-0.,

A motion by Ms. Rinaldi, seconded by Ms. Burwick, to reduce Fire Apparatus (C63005) by \$275,000 passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Ms. Rinaldi, to reduce Public Safety Vehicle Replacement & Upgrade (CP1460) by \$250,000, passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Mr. Mahoney, to reduce Parking Division Vehicles (001360) by \$50,000, passed unanimously, 6-0-0.

***Ms. Rinaldi amended her original motion from earlier in the meeting, to reduce John Boccuzzi Park @ Southfield (CP8107) by \$272,000, seconded by J.R. McMullen. Mr. Freedman made a motion to amend Ms. Rinaldi's amended motion to reduce John Boccuzzi Park @ Southfield by \$225,000. The motion to amend Ms. Rinaldi's amended motion was seconded by Ms. Burwick. The motion to amend the amended motion passed unanimously, 6-0-0. Ms. Rinaldi's amended motion failed, 0-0-6. The original motion by Ms. Rinaldi, seconded by Mr. McMullen, to reduce

John Boccuzzi Park @ Southfield (CP8107) by \$600,000, failed, 1-4-1. Mr. McMullen, Mr. Alswanger, Ms. Burwick and Mr. Freedman voted against. Mr. Mahoney abstained.

FY 24-25 Summary of Reductions	
Board of Education budget reductions	(\$3,000,000)
City budget reductions	(\$2,150,113)
Capital budget reductions	(\$5,406,668)
Total reductions across all funds	(\$10,556,781)

The Board of Finance Special Meeting to set the Mill Rate is Wednesday, May 15, 2024, at 7:00 p.m. via ZOOM.

On a motion by Mr. McMullen, seconded by Ms. Burwick, the meeting adjourned at 9:37 p.m.

[This meeting is on video.](#)

Tracy Donoghue

Tracy Donoghue,
Clerk of the Board

FY 2024/2025

BOF Action on the Mayor's Proposed Operating and Special Funds

0001 General Fund					
Controller	1034	Internal Audits	01410341100	Internal Audit/Salaries	-48,942.00
Road Maintenance	2114	Snow Removal	01421141301	Snow Removal/Overtime	-100,000.00
Facilities & Sustainability	2133	Government Center	01421331301	Gov't Ctr/Overtime	-8,000.00
Engineering	2201	Construction Management	01422011100	Construction Management/Salaries	-128,147.00
Operations Administration	2600	Operations Administration	01426001201	Ops Adm/Part-Time	-64,000.00
Public Safety, Health & We	3101	PSHW Administration	01431011100	SHW/Salaries	-142,554.00
Police Department	3301	Patrol	01433011101	Patrol/Reduction-Salaries	-250,000.00
Stamford Fire Department	3510	Fire Administration	01435101101	Fire/Reduction-Salaries	-250,000.00
Legal Affairs	4010	Legal Department	01440101202	Law/Permanent Part-Time	-40,517.00
Human Resources	4020	Human Resources	01440203203	HR/Civil Service Exams	-80,000.00
	8301	Employee Benefits	01483012120	Empl Ben/Active Medical & Life	-731,973.00
Non City Agencies	6055	Non City Social Services	01460558837	Non City Social/Liberation Programs	-15,000.00
	6055	Non City Social Services	01460558893	Non City Social/Inspirica	-20,000.00
	6055	Non City Social Services	01460558940	Non City Social/New Covenant Cente	-20,000.00
	6056	Cultural & Environmental	0146055H955	Non City Social/Police Athletic Leagu	-50,000.00
	6056	Cultural & Environmental	01460568557	Non City Cult/Silversource	-30,000.00
	6056	Cultural & Environmental	01460568890	Non City Cult/Multicultural Council	-10,000.00
	6056	Cultural & Environmental	0146056H947	Non City Cult/Summer Care Poverty	-60,980.00
	6056	Cultural & Environmental	0146056H948	Non City Cult/Building One Communi	-70,000.00
	6056	Cultural & Environmental	0146056H951	Non City Cult/Jewish Family Service	-30,000.00
Total General Fund					(\$2,150,113.00)
0001-BOE General Fund					
Board of Education	9000	Board of Education	01490009998	BOE/Board of Education	-3,000,000.00
Total General Fund					(\$3,000,000.00)
					(\$5,150,113.00)

FY 2024-2025

BOF Action on the Mayor's Proposed Capital and Special Funds

Page Number	Project Number	Project Name	Funding	BOF Reductions
46	001224	REPLACEMENT OF CHILLER AND ROOM A/C UNITS	Bond (City)	\$150,000.00
47	CP1671	SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS	Bond (City)	\$225,000.00
55	C46047	AFFORDABLE HOUSING	Bond (City)	\$750,000.00
56	001348	Government Center EV Infrastructure	Bond (City)	\$301,198.00
58	CP8701	JOHN BOCCUZZI PARK @ SOUTHFIELD	Bond (City)	\$225,000.00
60	001379	YERWOOD CENTER - SOLAR ARRAY ATOP	Bond (City)	\$454,230.00
69	001367	Solar array atop Vehicle Maintenance Building	Bond (City)	\$552,240.00
71	001254	Overall Needs Assessment for City Fields	Bond (City)	\$250,000.00
77	CP4000008	Electric Vehicle Charging Stations	Bond (City)	\$375,000.00
94	CP3149	Barrett Park	Bond (City)	\$50,000.00
100	001283	Nemotin Park	Bond (City)	\$50,000.00
101	001378	TRANSFER STATION SAFETY UPGRADES	Bond (City)	\$65,000.00
102	001368	DOWNTOWN BIG BELLY UNITS	Bond (City)	\$84,000.00
106	C56123	CITYWIDE SIDEWALKS RECONSTRUCTION	Bond (City)	\$500,000.00
114	001391	Public Safety Complex Assessment	Bond (City)	\$500,000.00
116	001357	911 RESTROOM AND KITCHEN REMODEL PROJECT	Bond (City)	\$75,000.00
119	CP5220	POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS	Bond (City)	\$225,000.00
121	C63005	FIRE APPARATUS	Bond (City)	\$275,000.00
134	CP1460	PUBLIC SAFETY VEHICLE REPLACEMENT & UPGRADE	Capital Non Recurring	\$250,000.00
140	001360	PARKING DIVISION VEHICLES	Bond (City)	\$50,000.00

\$5,406,668.00