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INTEROFFICE MEMORANDIUM

TO: Board of Representatives

FROM: Frank W. Petise, P.E.
Bureau Chief

DATE: March 13, 2023

RE: Department Budget Summary

The mission of the Transportation, Traffic, and Parking Department is to ensure the safe and efficient movement of people and goods in the City of Stamford. We are a safety first department and we strive to create a mobility environment that caters to all pedestrians, bicyclists, public transit users, and motorists. We have a wide range of responsibilities in Stamford, but broadly speaking we are tasked with the following:

- Vehicular, Bicycle, and Pedestrian Infrastructure Planning, Engineering, Construction, and Operations
- Traffic Signal Maintenance and Timing
- Traffic Signs and Pavement Markings Installation and Maintenance
- Parking Operations

- **Capital Budget**

\$4,350,000 in City Funds Requested

\$ 1,000,000 in ARPA Funds Requested

- CP1281- Roadway Design and Reconstruction
 - \$1,500,000 Request
- C1291- West Main Street Corridor Improvement Project
 - \$1,400,000 Request (match)
 - \$2,100,000 Federal RAISE Grant
- C56174- Citywide Signals

- \$1,200,000 Request
 - CP8704- ADA Curbs Ramps for Pedestrian Safety
 - \$250,000
 - C56241- Traffic Management Studies
 - \$500,000 ARPA Funds
 - CP8705- Bicycle and Pedestrian Facilities Implementation
 - \$500,000 ARPA Funds
- **Operating Budget:** \$355,558 or 15.3% increase
 - Traffic Maintenance (2112): \$58,955 or 6.5% increase
 - Salary: \$49,388 or 9.6% increase
 - Job reclassification for 4 employees
 - Purchased Property Services: \$7,550 or 16.6% increase
 - Increased equipment rental costs
 - Transportation Planning & engineering (2210): \$296,603 or 26.8% increase
 - Salary: \$271,996 or 545% increase
 - Position moved from parking fund
 - Prior year half funding for 2 positions
 - Special Events (2538): 0% increase
- **Parking Fund**
 - No significant change from previous fiscal year