

Terry Conners Ice Rink

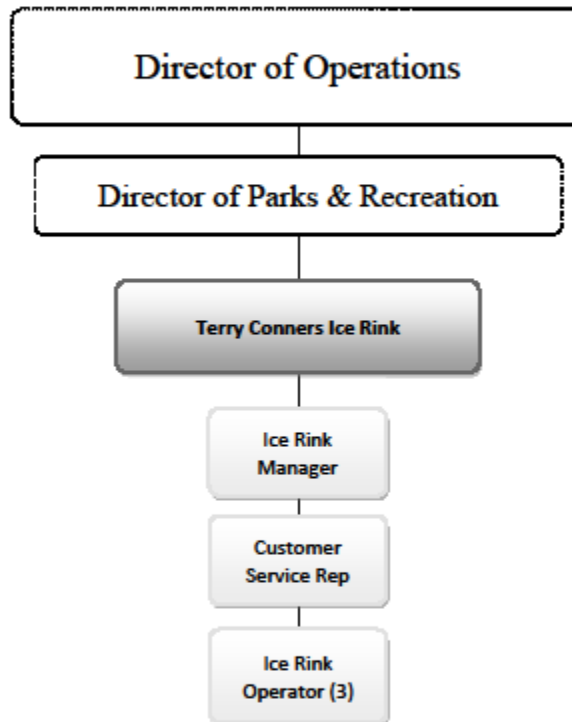




Department Introduction & Brief History

- It is the mission of the Terry Conner's Ice Rink to provide a superior and affordable community public skating facility for residents and area non residents alike. In addition TCR strives to offer varied skating activity for all users in hockey, figure skating , synchronized skating, open skating, group lessons and camps. We also strive to maintain a clean and safe skating environment at all times.
- It is TCR's goal to cover all expenses with any surplus to go towards capital expenditures

City of Stamford
Office of Operations
Terry Conners Ice Rink





Major changes

- We are trending towards online registration for our Group Lesson and Summer Skating Camps
- We have re-established an adult lesson program and look to grow it this coming fiscal year
- We are on track for a new flat roof in the near future using newly acquired state funding



What are the most significant accomplishments made & challenges faced by the department in the last FY 2021-2022.



- We restructured our group lessons program to create more room on the ice surface
- We are looking to exceed our revenue intake to cover ALL expenses associated with operating an ice rink
- We strive to maintain a clean safe skating environment
- As mentioned previously we added an adult group lessons program
- We are on track to slightly exceed expenses despite skyrocketing natural gas and electric costs



FY 2023-2024 Goals

What are your department goals and plans for 2023-2024



What is the Department's/Program's budget? (highlight changes)

TCR is on track to bring in 1.3M in revenue and should have a small surplus despite sharply increased gas/electric costs

Rising expenses are our most prevalent obstacle

How will you measure your success? By exceeding our expenses with positive revenue