

CITY OF STAMFORD Road Maintenance w/ Stormwater

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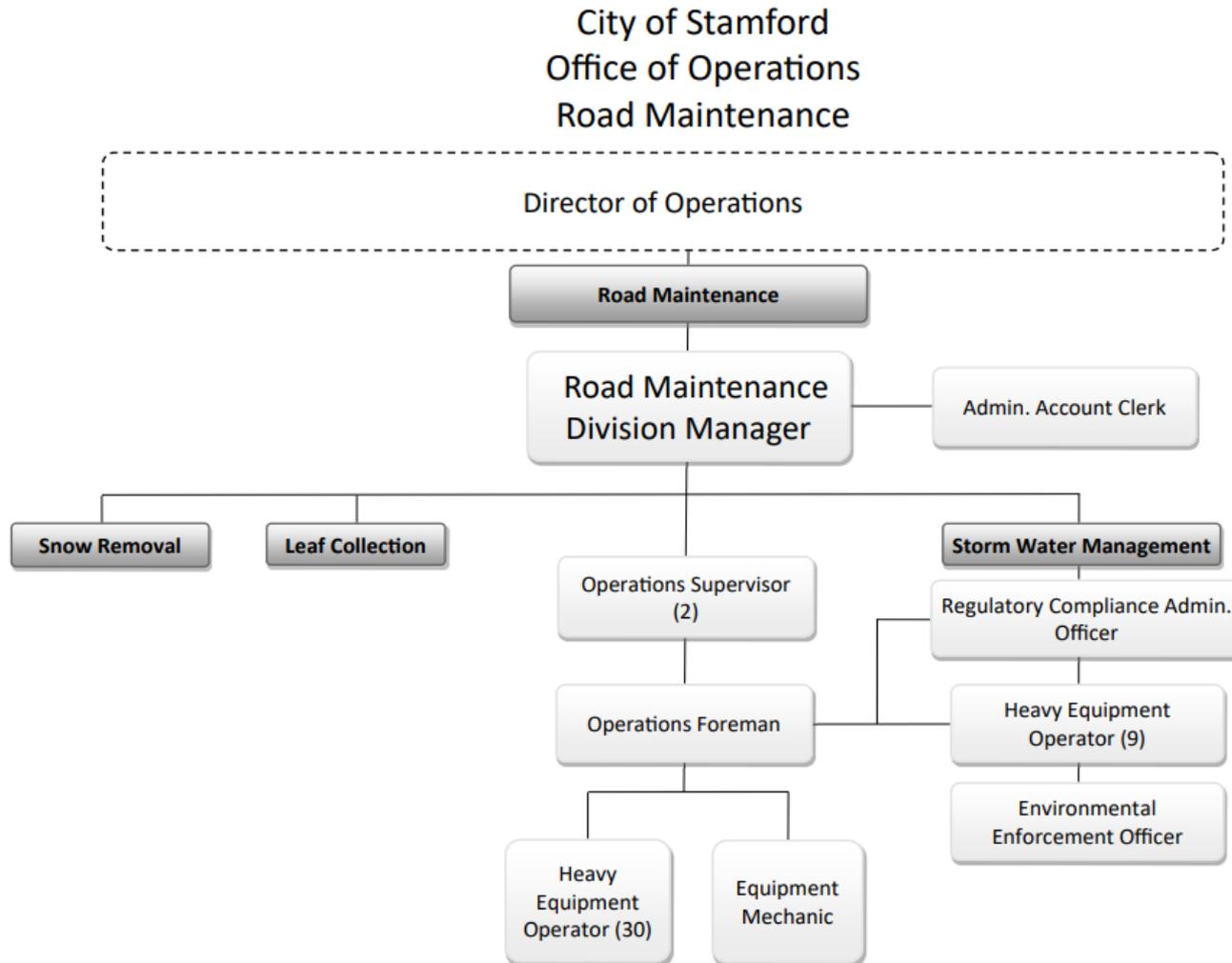




Department Introduction & Brief History

- **Department's Mission:** Maintain all City of Stamford rights-of-way in a reasonable, safe and passable condition at all times.
- **Department's Strategic Initiatives for FY2023-2024**
 - Fill vacant positions - 3 to 5
 - Accelerate paving program
 - Cut lead times for Fix It requests

Road Maintenance Org. Chart





What are the most significant accomplishments made & challenges faced by the department in the last FY 2021-2022.



- Working to be fully staffed – 10% vacancy over the past year
- Full worker capacity will help reduce lead-times for Fix It requests
- New brush cutting tractor with blower running more efficiently – 2nd cutter on order
- Being more proactive than reactive for snow/ice storms to better the City's response



FY 2023-2024 Goals

- **Main Goal** – be fully staffed – with vacancies, sick time, vacation time, personal time, injury, long term FMLA the department can be short over 20% of its workforce any given day. The most control is over empty positions.

- **Main Budget Variances**
 - Salaries & Standby pay due to new contract agreement with Local 30 drivers
 - Salt account increase by \$93,000 – salt price up \$7.45 per ton to \$69.55